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Governor's Budget

State of Montana

Fiscal Years 2004-2005

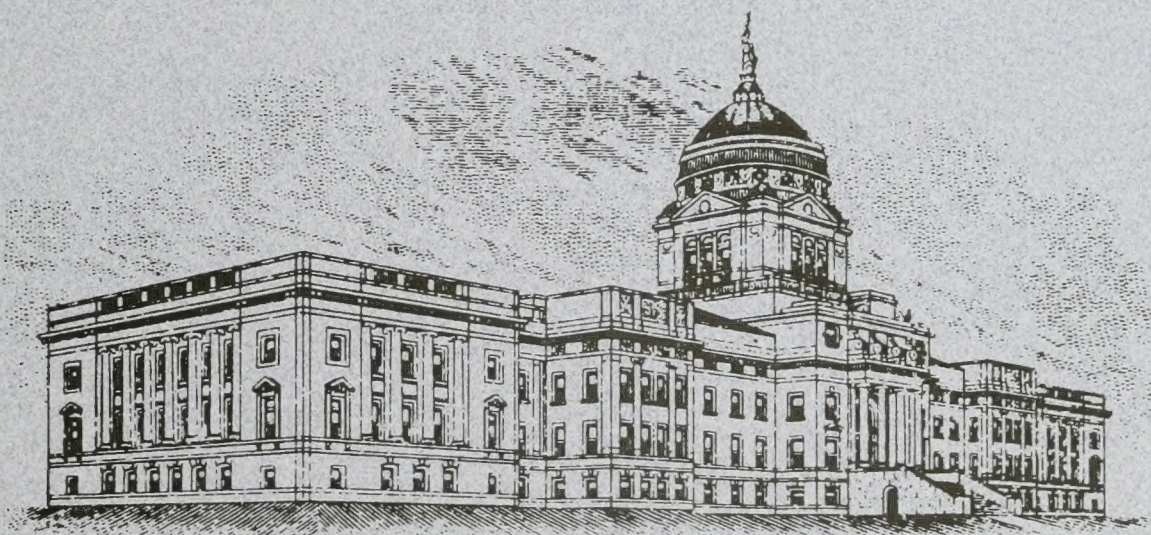
Judy Martz
Governor

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Long Range Building Program



Volume 3

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OFFICE OF THE GOVERNOR

STATE OF MONTANA

JUDY MARTZ
GOVERNOR



STATE CAPITOL
PO Box 200801
HELENA, MONTANA 59620-0801

December 6, 2002

Members of the Fifty-Eighth Legislative Assembly
State of Montana
State Capitol
Helena, Montana 59620

Dear Legislators:

I am pleased to present my recommendations for the Long Range Building Program for the next biennium. The projects recommended as part of the 2004-2005 Executive Budget will continue to maintain at a minimal level our building assets of state agencies.


Due to difficult financial times, building program revenue has been diverted to the general fund in fiscal years 2003, by action of the Legislature in special session last August, and in 2004 and 2005, by my budget recommendation to you.

Project requests from state agencies have been reviewed and are recommended to the Legislature in accordance with 17-7-201 through 17-7-204, MCA, and 18-2-102, MCA.

Sincerely,

A handwritten signature in cursive script that reads "Judy Martz".

JUDY MARTZ
Governor



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DEPARTMENT OF ADMINISTRATION
DIRECTOR'S OFFICE



JUDY MARTZ, GOVERNOR

MITCHELL BUILDING

STATE OF MONTANA

(406) 444-2032
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PO BOX 200101
HELENA, MONTANA 59620-0101

November 27, 2002

Honorable Judy Martz
Governor
State of Montana
P O Box 200801
Helena, Montana 59620-0801

Dear Governor Martz:

In accordance with 17-7-201 through 17-7-204 and 18-2-102, MCA, we submit the enclosed agency requests for the Long Range Building Program for the 2004-2005 Biennium.

The Architecture & Engineering Division has solicited the needs of all State agencies and the University System. We have reviewed all facility requests and we recommend the Long Range Building Program, as described in the following pages, for inclusion in your executive Budget.

Sincerely,

Handwritten signature of Thomas B. O'Connell in black ink.

THOMAS B. O'CONNELL, Administrator
Architecture & Engineering Division

Handwritten signature of Scott Darkenwald in black ink.

SCOTT DARKENWALD, Director
Department of Administration

jbt
enclosure

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Long Range Building Program Proposal

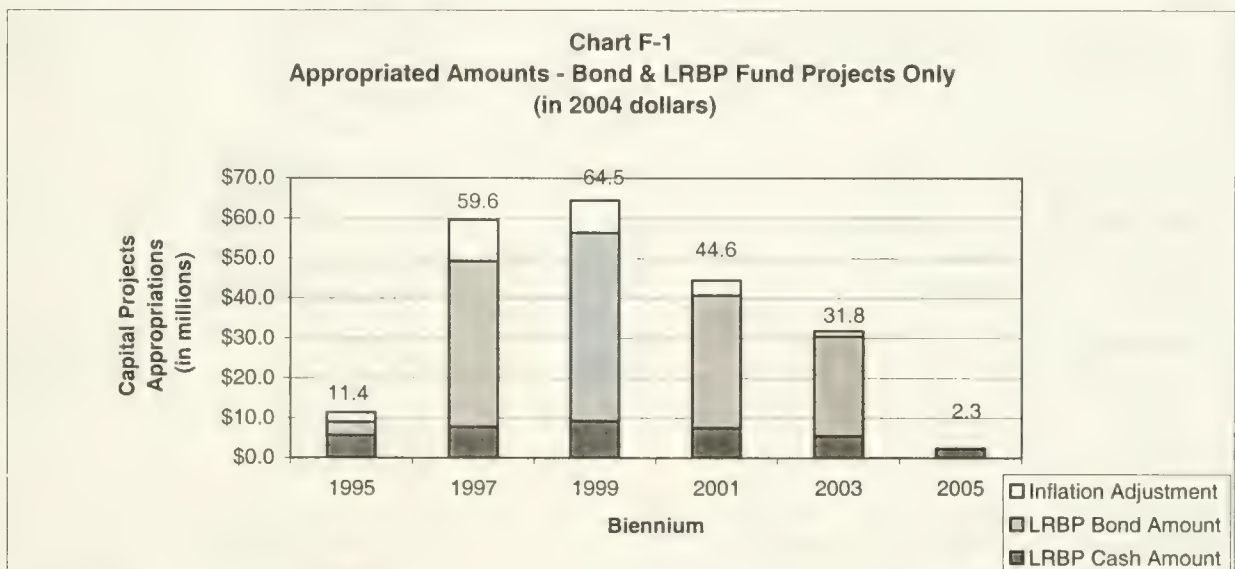
2004-2005

LONG RANGE BUILDING PROGRAM

Purpose - The Long-Range Building Program was initiated in 1965 to provide funding for construction and maintenance of state buildings. The LRBP was developed in order to present a single, comprehensive and prioritized plan for allocating state resources for capital construction and maintenance of state-owned facilities. Primary statutory authority is Title 17, Chapter 7, part 2, MCA.

Executive Recommendation -

- **Volume 3 of the Governor's 2005 biennium Executive Budget** contains the complete LRBP project applications and recommended project descriptions, which total \$46,134,312. All recommended projects are listed on Table F-2.
- **HB 5** contains \$2,281,500 LRBP, \$24,518,600 state special revenue, \$11,319,212 federal special revenue, and \$8,015,000 other funds for a total of 36 projects and \$46,134,312 in the cash bill.
- Highest priorities in the cash recommendations for the 2005 biennium are safety and deferred maintenance projects statewide.
- Due to the continuing revenue shortfall, the executive recommends extension of the "temporary" reduction of coal severance tax revenue from 12 percent to 10 percent, the same percentage cut which was authorized by the August 2002 Special Session. The proposed building program reflects a \$1.226 million reduction for the 2005 biennium, subject to passage and approval of the legislation. See Chart F-1 below for a comparison of recent Bond and LRBP fund capital projects appropriations.
- The total LRBP debt service is budgeted at \$12.258 million in FY 2004 and \$11.667 million in FY 2005, compared with a high of about \$20.8 million in FY 1995.



Since the Last Session -

- During the August 2002 Special Session, the revenue to the LRBP account was reduced by \$644,000 in FY 2003 through passage and approval of HB 10 and the funds were deposited to the general fund. Six previously authorized projects were reduced in HB 10 to achieve the savings.
- Since last session, the Architecture and Engineering Division has completed expansions at Pine Hills Correctional Facility and the Montana Women's Prison and the renovation of Renne Library at Montana State University. Construction has started for the new Reception Unit at the Montana State Prison and is nearing completion at the Bozeman Armed Forces Reserve Center. Construction disputes for the Capitol Renovation and Montana State Hospital Expansion have been resolved.

Language Recommendation -

The following language will be included in the introduced version of **HB 5**:

"The department of fish, wildlife and parks, the department of military affairs, and the department of transportation are authorized to transfer money appropriated in this bill among fund types."

LONG RANGE BUILDING PROGRAM

"The appropriation of \$600,000 to the department of administration for capitol complex land acquisition is the last priority for use of the capitol land grant revenue during the 2005 biennium and is dependent upon the availability of increased revenue."

Funding -

- Cigarette tax revenue is projected at \$ 3.269 million.
- Coal severance tax revenue is projected at \$ 6.128 million.
- State buildings energy savings transfers by the DEQ are \$404,295.
- See Table F-1 below for presentation of the LRBP account revenue estimates for the 2005 biennium.

Table F-1

**REVENUE ESTIMATE
LONG-RANGE BUILDING PROGRAM ACCOUNT
PROJECTIONS AS OF DECEMBER 4, 2002
2005 BIENNIUM**

Estimated Beginning Cash Balance (July 1, 2003)		(\$1,022,054)
Revenues:		
Cigarette Tax	\$3,269,000	
Coal Severance Tax	6,128,000 a)	
Interest Earnings	251,100	
Supervisory Fees	202,192	
DEQ Transfer - Energy Savings	<u>404,295</u>	
Total Revenues		<u>10,254,587</u>
Funds Available		9,232,533
Expenditures:		
Operating Costs - A & E Division	(2,471,259)	
Debt Service - 1996D, 1997B, and 1999C Issues	<u>(4,476,245) b)</u>	
Total Expenditures - Excluding Capital Projects		<u>(6,947,504)</u>
Funds Available For Capital Projects		2,285,029
Funding Proposals		
Capital Construction Program - LRBP Projects Only		(2,281,500)
Balance Remaining		<u><u>\$3,529</u></u>

- a) Based on declining revenue and the proposed extension of the "temporary" reduction of severance taxes from 12% to 10%
b) CST portion only - less the funding switch to the GF

LONG RANGE BUILDING PROGRAM

Table F-2
Long-Range Building Program

Priority	Agency	Project Description	Funding Sources				Total
			LRBP	State Special	Federal Special	Other Funds	
1	Statewide	Roof Repairs & Replacements	956,000	0	0	0	956,000
2	UM--Butte	Replace Electrical Primary Radial System	170,500	0	0	190,000	360,500
3	Statewide	Code/Deferred Maint. & Disability Access	550,000	0	0		550,000
4	Statewide	Repair/Replace Deteriorated Campus Infrastructure	300,000	0	0	0	300,000
5	DOA	Capitol Renovation Arbitration	305,000	0	0	0	305,000
6	DOA	State Public Health Laboratory, Phase 2	0	0	1,474,000	0	1,474,000
7	DOA	Repair Front Stairs at State Capitol	0	0	130,000	400,000	530,000
8	DOA	Capitol Complex Land Acquisition	0	0	0	600,000	600,000
9	COR	Dairy Expansion--Corr Enterprises, MSP	0	0	0	725,000	725,000
10	UM	General Spending Authority	0	0	0	3,500,000	3,500,000
11	DPHHS	Demolish Dormitory at MT Veteran's Home	0	231,600	0	0	231,600
12	DPHHS	Renovate Historic "Old Main" Building at MT Veteran's Home	0	2,252,000	0	0	2,252,000
13	MDOT	New Equipment Storage Facilities, Statewide	0	3,000,000	0	0	3,000,000
14	MDOT	Facility Maintenance, Repair and Small Projects, Statewide	0	2,000,000	0	0	2,000,000
15	DMA	Federal Spending Authority	0	0	2,000,000	0	2,000,000
16	DMA	Re-roof Armories Statewide	0	0	90,212	0	90,212
17	FWP	Future Fisheries Program	0	910,000	0	0	910,000
18	FWP	Fishing Access Site Maintenance	0	275,000	0	0	275,000

LONG RANGE BUILDING PROGRAM

Table F-2, cont.
Long-Range Building Program

Priority	Agency	Project Description	Funding Sources				Total
			LRBP	State Special	Federal Special	Other Funds	
19	FWP	Fishing Access Site Protection	0	600,000	0	0	600,000
20	FWP	Fishing Access Site Acquisition	0	550,000	200,000	0	750,000
21	FWP	Hatchery Maintenance	0	575,000	575,000	0	1,150,000
22	FWP	Community Fishing Ponds	0	0	50,000	0	50,000
23	FWP	FWP Dams Repair	0	500,000	0	0	500,000
24	FWP	Habitat Montana	0	6,900,000	0	0	6,900,000
25	FWP	Upland Game Bird Program	0	2,300,000	0	0	2,300,000
26	FWP	Wildlife Habitat Maintenance	0	800,000	0	0	800,000
27	FWP	Migratory Bird Stamp Program	0	225,000	0	0	225,000
28	FWP	Bighorn Sheep Enhancements	0	75,000	0	0	75,000
29	FWP	Motorboat Recreation Site Improvements	0	1,250,000	0	0	1,250,000
30	FWP	Cultural & Historical Park Improvements	0	800,000	0	0	800,000
31	FWP	Federal Land & Water Conservation Fund Grants	0	0	2,900,000	0	2,900,000
32	FWP	Federal Trails Grants	0	0	1,900,000	0	1,900,000
33	FWP	Federal Off Highway Vehicle Trails Grants	0	375,000	0	0	375,000
34	FWP	Federal Wallop/Breaux Projects	0	0	1,500,000	0	1,500,000
35	FWP	Administrative Facilities Repair & Maintenance	0	800,000	0	0	800,000
36	FWP	Montana Wildlife Rehabilitation and Nature Center Complex	0	100,000	500,000	2,600,000	3,200,000
TOTAL LONG RANGE BUILDING PROGRAM			\$2,281,500	\$24,518,600	\$11,319,212	\$8,015,000	\$46,134,312



Summary of Recommended Projects

2004-2005

Long-Range Building Program Statewide Summary of Recommended Projects

Biennium: 2005 Version Type: W Version Seq. No: 50

AGENCY	FUNDING SOURCE				TOTAL FUNDS
	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
COMMISSIONER OF HIGHER ED	\$170,500	\$0	\$0	\$3,690,000	\$3,860,500
DEPT OF FISH, WILDLIFE & PARKS	\$0	\$17,035,000	\$7,625,000	\$2,600,000	\$27,260,000
DEPARTMENT OF TRANSPORTATION	\$0	\$5,000,000	\$0	\$0	\$5,000,000
DEPARTMENT OF ADMINISTRATION	\$2,111,000	\$0	\$1,604,000	\$1,000,000	\$4,715,000
DEPT. OF CORRECTIONS	\$0	\$0	\$0	\$725,000	\$725,000
DEPT OF MILITARY AFFAIRS	\$0	\$0	\$2,090,212	\$0	\$2,090,212
PUBLIC HEALTH & HUMAN SERVICES	\$0	\$2,483,600	\$0	\$0	\$2,483,600
STATEWIDE TOTALS:	\$2,281,500	\$24,518,600	\$11,319,212	\$8,015,000	\$46,134,312



Cash Projects Priority Listing

2004-2005

Long-Range Building Program Statewide Priority Listing of Cash Funding

Biennium: 2005

Budget Version: W-50

STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	FUNDING SOURCE				TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS		
1	Roof Repairs & Replacements Statewide, DOA	05007	\$956,000	\$0	\$0	\$0	\$956,000	
2	Replace Primary Electrical Radial System, UM-Butte	05007 71100	\$170,500	\$0	\$0	\$190,000	\$360,500	
3	ADA Code/Deferred Maintenance Statewide, DOA	05007	\$550,000	\$0	\$0	\$0	\$550,000	
4	Repair/Replace Campus Infrastructure Statewide, DOA	05007	\$300,000	\$0	\$0	\$0	\$300,000	
5	Capitol Renovation Arbitration, DOA	05007	\$305,000	\$0	\$0	\$0	\$305,000	
6	State Public Health Laboratory Upgrades, Phase 2, DOA	03959	\$0	\$0	\$1,474,000	\$0	\$1,474,000	
7	Repair State Capitol Front Granite Stairs, DOA	03355 05008	\$0	\$0	\$130,000	\$400,000	\$530,000	
8	Land Acquisition, Capitol Complex, DOA	05008	\$0	\$0	\$0	\$600,000	\$600,000	
9	MCE Dairy Milking Parlor Expansion, DOC	06033	\$0	\$0	\$0	\$725,000	\$725,000	
10	General Spending Authority - All Campuses, UM	71100	\$0	\$0	\$0	\$3,500,000	\$3,500,000	

Long-Range Building Program Statewide Priority Listing of Cash Funding

Biennium: 2005

Budget Version: W-50

STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	FUNDING SOURCE			OTHER FUNDS	TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS			
11	MVH Dormitory Demolition, DPHHS	02260	\$0	\$231,600	\$0		\$0	\$231,600
12	MVH Old Main Building, DPHHS	02696	\$0	\$2,252,000	\$0		\$0	\$2,252,000
13	Equipment Storage Buildings Statewide, DOT	02422	\$0	\$3,000,000	\$0		\$0	\$3,000,000
14	Maintenance, Repair and Small Project, DOT	02422	\$0	\$2,000,000	\$0		\$0	\$2,000,000
15	Federal Spending Authority, DMA	03056	\$0	\$0	\$2,000,000		\$0	\$2,000,000
16	Re-roof Armories Statewide, DMA	03056	\$0	\$0	\$90,212		\$0	\$90,212
17	Future Fisheries, FWP	02022 02149	\$0	\$910,000	\$0		\$0	\$910,000
18	FAS Maintenance, FWP	02333 02409	\$0	\$275,000	\$0		\$0	\$275,000
19	FAS Site Protection, FWP	02409	\$0	\$600,000	\$0		\$0	\$600,000
20	FAS Acquisition, FWP	02415 03097 03406	\$0	\$550,000	\$200,000		\$0	\$750,000

**Long-Range Building Program
Statewide Priority Listing of Cash Funding**

Biennium: 2005

Budget Version: W-50

STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	FUNDING SOURCE				TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS		
21	Hatchery Maintenance, FWP	02409 03097	\$0	\$575,000	\$575,000	\$0	\$1,150,000	
22	Community Fishing Ponds, FWP	03097	\$0	\$0	\$50,000	\$0	\$50,000	
23	FWP Dams Repair, FWP	02409	\$0	\$500,000	\$0	\$0	\$500,000	
24	Habitat Montana, FWP	02114	\$0	\$6,900,000	\$0	\$0	\$6,900,000	
25	Upland Game Bird Program, FWP	02113 02687	\$0	\$2,300,000	\$0	\$0	\$2,300,000	
26	Wildlife Habitat Maintenance, FWP	02469	\$0	\$800,000	\$0	\$0	\$800,000	
27	Migratory Bird Stamp Program, FWP	02085	\$0	\$225,000	\$0	\$0	\$225,000	
28	Bighorn Sheep, FWP	02086	\$0	\$75,000	\$0	\$0	\$75,000	
29	Motorboat Recreation, FWP	02273 02409 02422	\$0	\$1,250,000	\$0	\$0	\$1,250,000	
30	Cultural & Historical Parks, FWP	02410 02422	\$0	\$800,000	\$0	\$0	\$800,000	

**Long-Range Building Program
Statewide Priority Listing of Cash Funding**

Biennium: 2005

Budget Version: W-50

STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	FUNDING SOURCE				OTHER FUNDS	TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS				
31	LWCF Grants, FWP	03406	\$0	\$0	\$2,900,000			\$0	\$2,900,000
32	Federal Trails Grants, FWP	03098	\$0	\$0	\$1,900,000			\$0	\$1,900,000
33	OHV Trails Grants, FWP	02213	\$0	\$375,000	\$0			\$0	\$375,000
34	Federal Wallop/Breaux, FWP	03097	\$0	\$0	\$1,500,000			\$0	\$1,500,000
35	Admin Facilities Repair & Maint, FWP	02409 02410	\$0	\$800,000	\$0			\$0	\$800,000
36	MT Wildlife Rehab and Nature Center Complex, FWP	02409 03408 08103	\$0	\$100,000	\$500,000			\$2,600,000	\$3,200,000
STATEWIDE TOTALS:				\$2,281,500	\$24,518,600	\$11,319,212		\$8,015,000	\$46,134,312



Cash Project Descriptions by Agency

2004-2005

Long-Range Building Program
Statewide Cash Funding by Agency

Biennium: 2005 Version Type: W Version Seq. No: 50

STATEWIDE PRIORITY		AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
				LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
COMMISSIONER OF HIGHER ED								
2	Replace Primary Electrical Radial System	05007	\$170,500	\$0	\$0	\$0	\$170,500	
	Replace and repair outdated Campus Primary Electrical Radial System with Loop Feed at Montana Tech of The University of Montana.	71100	\$0	\$0	\$0	\$190,000	\$190,000	
Project Sub-Totals:			\$170,500	\$0	\$0	\$190,000	\$360,500	
10	General Spending Authority - All Campuses	71100	\$0	\$0	\$0	\$3,500,000	\$3,500,000	
		These are requests for spending authority to be granted to The University of Montana to construct and administer a variety of projects.						
Sub-Totals:			\$170,500	\$0	\$0	\$3,690,000	\$3,860,500	
COMMISSIONER OF HIGHER ED								
DEPT OF FISH, WILDLIFE & PARKS								
17	Future Fisheries	02022	\$0	\$700,000	\$0	\$0	\$700,000	
	Provide funding for the statewide fish habitat restoration projects.	02149	\$0	\$210,000	\$0	\$0	\$210,000	
Project Sub-Totals:			\$0	\$910,000	\$0	\$0	\$910,000	
COMMISSIONER OF HIGHER ED								
		Long Range Building Program						
		10						

Long-Range Building Program
Statewide Cash Funding by Agency

Biennium: 2005 Version Type: W Version Seq. No: 50

		FUNDING SOURCE				
STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS TOTAL
DEPT OF FISH, WILDLIFE & PARKS						
18	FAS Maintenance This project will provide funds for noxious weed control, general maintenance activities, and streambank stabilization at FASs.	02333	\$0	\$80,000	\$0	\$80,000
		02409	\$0	\$195,000	\$0	\$195,000
Project Sub-Totals:						
			\$0	\$275,000	\$0	\$275,000
19	FAS Site Protection This project will provide for installation and rehabilitation of basic public use facilities at FASs, including latrines, road repairs, etc.	02409	\$0	\$600,000	\$0	\$600,000
20	FAS Acquisition This program provides funding that enables the department to acquire public interest in lands for angler access to public water ways.	02415	\$0	\$550,000	\$0	\$550,000
		03097	\$0	\$0	\$100,000	\$100,000
		03406	\$0	\$0	\$100,000	\$100,000
Project Sub-Totals:						
			\$0	\$550,000	\$200,000	\$750,000

Long-Range Building Program
Statewide Cash Funding by Agency
Biennium: 2005 Version Type: W

Version Seq. No: 50

		FUNDING SOURCE				
STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS TOTAL
DEPT OF FISH, WILDLIFE & PARKS						
21	Hatchery Maintenance Project will provide funding for the timely repair and preventive maintenance of the nine (9) state fish hatcheries across the state.	02409	\$0	\$575,000	\$0	\$0 \$575,000
		03097	\$0	\$0	\$575,000	\$0 \$575,000
Project Sub-Totals:						
			\$0	\$575,000	\$575,000	\$0 \$1,150,000
22	Community Fishing Ponds This project will provide funds for the development of community fishing ponds and promote our efforts for family fishing adventures.	03097	\$0	\$0	\$50,000	\$0 \$50,000
23	FWP Dams Repair This project will provide funding for the repair of Park Lake dam, a department-owned high-hazard dam.	02409	\$0	\$500,000	\$0	\$0 \$500,000
24	Habitat Montana Acquisition of wildlife habitat via easement, lease, or fee.	02114	\$0	\$6,900,000	\$0	\$0 \$6,900,000

Long-Range Building Program
Statewide Cash Funding by Agency
Biennium: 2005 Version Type: W Version Seq. No: 50

		FUNDING SOURCE				
STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS TOTAL
DEPT OF FISH, WILDLIFE & PARKS						
25	Upland Game Bird Program This program provides private landowners withcost-share funding to restore or establish habitat for upland bird species across the state.	02113	\$0	\$2,150,000	\$0	\$0 \$2,150,000
		02687	\$0	\$150,000	\$0	\$0 \$150,000
Project Sub-Totals:						
			\$0	\$2,300,000	\$0	\$0 \$2,300,000
26	Wildlife Habitat Maintenance Maintenance of department wildlife lands, including monitoring compliance of conservation easements.	02469	\$0	\$800,000	\$0	\$0 \$800,000
27	Migratory Bird Stamp Program The protection and enhancement of wetland habitat.	02085	\$0	\$225,000	\$0	\$0 \$225,000
28	Bighorn Sheep Protection and enhancement of bighorn sheep habitat/management.	02086	\$0	\$75,000	\$0	\$0 \$75,000

Long-Range Building Program
Statewide Cash Funding by Agency

Biennium: 2005 Version Type: W Version Seq. No: 50

FUNDING SOURCE

STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPT OF FISH, WILDLIFE & PARKS							
29	Motorboat Recreation This project will provide needed improvements at motorboat sites, including road and ramp maintenance, and related infrastructures.	02273	\$0	\$450,000	\$0	\$0	\$450,000
		02409	\$0	\$50,000	\$0	\$0	\$50,000
		02422	\$0	\$750,000	\$0	\$0	\$750,000
Project Sub-Totals:				\$0	\$1,250,000	\$0	\$1,250,000
30	Cultural & Historical Parks This project will rehabilitate facilities, infrastructure, interpretive displays, and roads.	02410	\$0	\$50,000	\$0	\$0	\$50,000
		02422	\$0	\$750,000	\$0	\$0	\$750,000
Project Sub-Totals:				\$0	\$800,000	\$0	\$800,000
31	LWCF Grants This project will provide and distribute federal LWCF funds to eligible state and local community recreational projectss statewide.	03406	\$0	\$0	\$2,900,000	\$0	\$2,900,000

Long-Range Building Program
Statewide Cash Funding by Agency

Biennium: 2005 Version Type: W Version Seq. No: 50

STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	FUNDING SOURCE			TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
DEPT OF FISH, WILDLIFE & PARKS							
32	Federal Trails Grants This project distributes federal trail grant funds to eligible and selected projects statewide.	03098		\$0	\$1,900,000	\$0	\$1,900,000
33	OHV Trails Grants This project will provide funds for the OHV grant program statewide. Grants include weed control, maintenance, and education efforts.	02213		\$0	\$375,000	\$0	\$375,000
34	Federal Wallop/Breaux Federal Wallop/Breaux (WB) funding is available to the Department for qualifying motorboat sites via the established program.	03097		\$0	\$1,500,000	\$0	\$1,500,000
35	Admin Facilities Repair & Maint Ongoing maintenance and repair at sites statewide as required to keep up the condition of facilities and protect them from deterioration.	02409		\$0	\$480,000	\$0	\$480,000
		02410		\$0	\$320,000	\$0	\$320,000
Project Sub-Totals:				\$0	\$800,000	\$0	\$800,000

Long-Range Building Program
Statewide Cash Funding by Agency
Biennium: 2005 Version Type: W Version Seq. No: 50

		FUNDING SOURCE					
STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPT OF FISH, WILDLIFE & PARKS							
36	Mt Wildlife Rehab and Nature Center Complex	02409	\$0	\$100,000	\$0	\$0	\$100,000
	This project continues development of the education portion of the Montana Wildlife Rehabilitation and Nature Center Complex.						
		03408	\$0	\$0	\$500,000	\$0	\$500,000
		08103	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Project Sub-Totals:			\$0	\$100,000	\$500,000	\$2,600,000	\$3,200,000
DEPT OF FISH, WILDLIFE & PARKS		Sub-Totals:		\$0	\$17,035,000	\$7,625,000	\$27,260,000
DEPARTMENT OF TRANSPORTATION							
13	Equipment Storage Buildings (Statewide)	02422	\$0	\$3,000,000	\$0	\$0	\$3,000,000
	Construct new buildings at various locations throughout the state. These buildings will house road maintenance equipment and personnel.						

Long-Range Building Program
Statewide Cash Funding by Agency
Biennium: 2005

Version Seq. No: 50

Version Type: W

FUNDING SOURCE

STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPARTMENT OF TRANSPORTATION							
14	Maintenance, Repair and Small Project Provide routine/annual preventive maintenance to ensure that the facilities are maintained as well as small improvement projects.	02422	\$0	\$2,000,000	\$0	\$0	\$2,000,000
				\$0	\$5,000,000	\$0	\$5,000,000
DEPARTMENT OF TRANSPORTATION Sub-Totals:							
DEPARTMENT OF ADMINISTRATION							
1	Roof Repairs & Replacements Statewide Repair and replace roofs on various state-owned buildings throughout the State of Montana, including University facilities.	05007	\$956,000	\$0	\$0	\$0	\$956,000
3	ADA Code/Deferred Maintenance Statewide Projects located throughout the State which will remedy Life Safety, Disability Access, Code and Deferred Maintenance deficiencies.	05007	\$550,000	\$0	\$0	\$0	\$550,000
4	Repair/Replace Campus Infrastructure, Statewide Repair or replace deteriorated campus infrastructure at various agency campuses throughout the state.	05007	\$300,000	\$0	\$0	\$0	\$300,000

Long-Range Building Program
Statewide Cash Funding by Agency
Biennium: 2005

Version Seq. No: 50

Version Type: W

STATEWIDE PRIORITY		AGENCY/PROJECT	FUND	FUNDING SOURCE					TOTAL
				LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS		
DEPARTMENT OF ADMINISTRATION									
5	Capitol Renovation Arbitration This project will appropriate funds to pay the State's obligation related to the arbitration settlement for the Capitol Renovation Project.		05007	\$305,000	\$0	\$0	\$0	\$305,000	
6	State Public Health Laboratory Upgrades, Phase 2 This project will authorize the continuation of federally funded upgrades to the State Health Lab, located in Helena.		03959	\$0	\$0	\$1,474,000	\$0	\$1,474,000	
7	Repair State Capitol front granite stairs The granite stairs and the support structure are currently in a very deteriorating state and need immediate repair.		03355	\$0	\$0	\$130,000	\$0	\$130,000	
			05008	\$0	\$0	\$0	\$400,000	\$400,000	
Project Sub-Totals:				\$0	\$0	\$130,000	\$400,000	\$530,000	
8	Land Acquisition, Capitol Complex To provide funds for acquisition of property within and immediately adjacent to the Capitol Complex, as it becomes available.		05008	\$0	\$0	\$0	\$600,000	\$600,000	
Sub-Totals:				\$2,111,000	\$0	\$1,604,000	\$1,000,000	\$4,715,000	

Long-Range Building Program Statewide Cash Funding by Agency

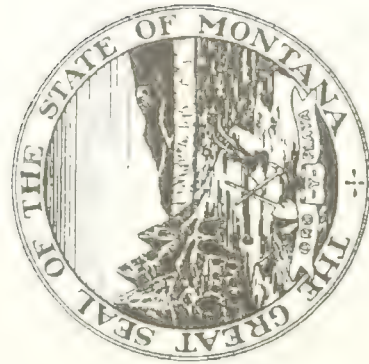
Biennium: 2005 Version Type: W Version Seq. No: 50

				FUNDING SOURCE			
STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPT. OF CORRECTIONS							
9	MCE DAIRY MILKING PARLOR EXPANSION Construct a new building to house a new dairy milking parlor. This new construction and equipment will replace the current parolor.	06033	\$0	\$0	\$0	\$725,000	\$725,000
				Sub-Totals:			
				\$0	\$0	\$725,000	\$725,000
DEPT OF MILITARY AFFAIRS							
15	FEDERAL SPENDING AUTHORITY This appropriation allows for federal funds to be used for repair and maintenance and facility improvements.	03056	\$0	\$0	\$2,000,000	\$0	\$2,000,000
DEPT OF MILITARY AFFAIRS							
16	RE-ROOF ARMORIES STATEWIDE Replace roofing to keep from damaging building components and contents	03056	\$0	\$0	\$90,212	\$0	\$90,212
				Sub-Totals:			
				\$0	\$2,090,212	\$0	\$2,090,212
PUBLIC HEALTH & HUMAN SERVICES							
11	MVH Dormatory Demolition Demolish and remove the old Men's Dormatory Building at Montana Veterans Home.	02260	\$0	\$231,600	\$0	\$0	\$231,600

**Long-Range Building Program
Statewide Cash Funding by Agency**

Biennium: 2005 Version Type: W Version Seq. No: 50

		FUNDING SOURCE				
STATEWIDE PRIORITY	AGENCY/PROJECT	FUND	LRBP	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS TOTAL
PUBLIC HEALTH & HUMAN SERVICES						
12	MVH Old Main Building Authority to expend private and federal funds obtained for the restoration of the Old Main building at Montana Veterans' Home	02696	\$0	\$2,252,000	\$0	\$0 \$2,252,000
PUBLIC HEALTH & HUMAN SERVICES Sub-Totals:						
			\$0	\$2,483,600	\$0	\$0 \$2,483,600
STATEWIDE TOTALS :						
			\$2,281,500	\$24,518,600	\$11,319,212	\$8,015,000 \$46,134,312



Cash Project Request Forms

2004-2005

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Project Title: Roof Repairs & Replacements Statewide

Brief Description of Project:

Repair and replace roofs on various state-owned buildings throughout the State of Montana, including University facilities.

Cap. Proj. Bien: 2005

Cap. Proj.

Request No: 871

Version: 2005-6101-W-50

Statewide Priority: 1

Agency Priority: 20

Est. Completion Date: 06/30/2005

Agency No: 6101 **Agency Name:** DEPARTMENT OF ADMINISTRATION

Program No: 04 **Program Name:** ARCHITECTURE & ENGINEERING PGM

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☒ Site Already Selected

☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$99,500
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$28,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$828,500	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$956,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
05007	\$956,000	C	HB 0005
Total Funding:	\$956,000		

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

DESCRIPTION OF FACILITY:

General Description:

This project will repair or replace roofs of existing state-owned facilities, which are situated at various locations throughout the state including university campuses. Over \$10 million in roof replacement requests were submitted for this biennium. This project will repair or replace those determined by the Architecture & Engineering Division to be in greatest need of immediate attention, within available budget constraints. A list of those recommendations is shown in the general narrative section of this request.

For all roofs that were requested, but not recommended for replacement, it will be the responsibility of each agency to repair and/or maintain those until such time as future state budgets will allow full replacement.

Impact on Existing Facilities:

This work will repair or replace deteriorating roofs to reduce the potential for damage to the building structure, interior finishes, equipment and furnishings.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM BEING ADDRESSED:

All roofs have a limited life span. As a roof ages it must be maintained and at times repaired or replaced in order to protect the states sizable investment in the underlying buildings and their contents. This project addresses the need to repair or replace certain roofs when the roof system is beginning to fail.

ALTERNATIVES CONSIDERED:

1. Review all roof requests and recommend repair and/or replacement of only those that require immediate corrective action to provide protection against costly damage.
2. Replace all roofs requested by Agencies and Universities.
3. Reject, delay and/or defer all roof requests.

Long-Range Building Program
Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Rationale for Selection
of Particular Alternative:

Alternative No 1 was selected.

The Architecture & Engineering Division has reviewed all roof requests and has selected the most critical roofs to receive major upgrades. It will be each agencies responsibility to maintain roofs not selected for major upgrades.

Alternative No 2 would be cost prohibitive, and Alternative No 3 would ignore serious roof deficiencies and risk deterioration of additional building components and furnishings.

GENERAL NARRATIVE:

The department of architecture and engineering is committed to preserving and maintaining the state's large inventory of roofs in a cost-effective manner. To provide the state the best opportunity to react quickly and responsively to the greatest needs without being hampered by inter-agency barriers, a statewide appropriation is being requested. This appropriation will fund the repair and replacement of roofs that have deteriorated past the point of normal maintenance, thereby reducing the states exposure to additional expense related to failure of these systems.

Each individual request was reviewed and inspected by the Architecture & Engineering Division and those determined to be in need of immediate repair or replacement are:

Facility/Agency.....	requested.....	recommended
Law School, UM-Missoula.....	\$80,000	\$80,000
Education Building, UM-Missoula.....	\$51,139	\$25,000
Brockman Center, MSU Northern-Havre.....	\$495,000	\$185,000
Academic Support Center, MSU Eastern-Billings.....	\$132,000	\$115,000
Science Building, MSU Eastern-Billings.....	\$33,000	\$93,000
Cobleigh Hall, MSU-Bozeman.....	\$700,000	\$133,000
State Liquor Warehouse-Helena.....	\$275,000	\$265,000
FWP Headquarters-Helena.....	\$60,000	\$60,000
All other requests.....	\$8,567,734	\$0
TOTAL OF ALL ROOF REQUESTS.....	\$10,393,873	\$956,000

If it is determined that, in the best interest of the State, other roofs have become a higher priority than those listed here, actual roof repairs or replacements may be adjusted by the Architecture & Engineering Division as necessary, within this budget appropriation.

Long-Range Building Program

Projects Detail - Approved Projects

Department: 5103 UNIVERSITY OF MONTANA

Version: 2005-5102-W-50

Project Title: Replace Primary Electrical Radial System

Brief Description of Project:

Replace and repair outdated Campus Primary Electrical Radial System with Loop Feed at Montana Tech of The University of Montana.

Agency No: 5103 **Agency Name:** UNIVERSITY OF MONTANA

Program No: 01 **Program Name:** INSTRUCTION

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 848

Version: 2005-5102-W-50

Statewide Priority: 2

Agency Priority: 1

Est. Completion Date: 06/30/2005

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☐ Site to be Selected
- ☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$62,300
2. Site Investigation:	\$2,500	10. A&E Supervisory Fee:	\$4,200
3. Consultant Services:	\$49,800	11. Construction Mgmt:	\$0
4. Construction Costs:	\$439,200	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$2,500
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$-200,000
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$360,500

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
05007	\$170,500	C	HB 0005
71100	\$190,000	C	HB 0005
Total Funding:	\$360,500		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5103 UNIVERSITY OF MONTANA
Version: 2005-5102-W-50

DESCRIPTION OF FACILITY:

General Description:

This project would retrofit and renovate the existing primary electrical radial system into a reliable loop-feed electric distribution system. The campus primary electrical feed provides electrical power to over 440,000 GSF of campus buildings including the Heating Plant and Alumni Coliseum.

This project will bring together funding from three sources to make these needed improvements. This appropriation will authorize the expenditure of \$170,500 of LRBP funds, and provide authority for an additional \$190,000 of university auxiliary funds. This project will be augmented with \$200,000 of funds remaining after completion of the Phase 2 Heating Plant Upgrades, authorized by the 57th legislature, for a total project cost of \$560,500.

Impact on Existing Facilities:

This project would provide safe reliable power distribution to campus facilities and would provide the ability to isolate or sectionalize power shutdowns due to equipment or cable failure.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Eighty percent (80%) of the campus's primary electrical system is forty (40) to fifty (50) years old and in the past several years the system has failed at various points along the distribution of the primary feed to the major portion of the campus.

The present system configuration will not allow the bypass or "back feed" of power around the point of failure. When the system fails, all electrical power is lost down-line from the point of failure.

In several instances power failures have left the entire campus without electrical power. In February of 2000 the system failed at several points along its route, leaving the heating plant and the entire campus without power or heat. This failure created a shutdown that lasted thirty-six (36) hours and resulted in extensive damage to equipment and many of the buildings' heating and electrical systems.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5103 UNIVERSITY OF MONTANA
Version: 2005-5102-W-50

ALTERNATIVES CONSIDERED:

1. Construct completely new looped system with all new components and cable/conduit.
2. Analyze data provided in 2002 engineering study and replace only those transformers and switchgear identified as unreliable and/or hazardous. Extend electrical cable/conduit as necessary to create a looped system.
3. Defer repair/replacement of all electrical equipment and accept risks of injury and/or losses due to cable and equipment failure.

Rationale for Selection of Particular Alternative:

Alternative No 2 was chosen.

This alternative would repair and replace outdated, unreliable and hazardous switch-gear and transformers within the primary electrical distribution system on campus. It would also provide for creation of a "Back-feed Loop" that would allow the system to be fed in a reverse direction should a disruption occur in any part of the system.

GENERAL NARRATIVE:

The existing primary electrical distribution system has unreliable and hazardous, unreliable switchgear and transformers. This system is configured radially, not looped, and a disruption at a single point in the system caused interruption of power to all facilities and buildings beyond the location of the disruption.

This project will repair/replace outdated switch-gear and transformers within the primary electrical distribution system on campus. It would provide safe, reliable power distribution to campus facilities and would provide the ability to sectionalize and reroute power around the point of failure. At present the system is in temporary repair. Many failed parts of the system can no longer be repaired due to the unavailability of replacement parts for the antiquated system.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Project Title: ADA Code/Deferred Maintenance Statewide		Cap. Proj. Bien: 2005
Brief Description of Project: Projects located throughout the State which will remedy Life Safety, Disability Access, Code and Deferred Maintenance deficiencies.		Statewide Priority: 3
Agency No: 6101	Agency Name: DEPARTMENT OF ADMINISTRATION	Cap. Proj. Request No: 872
Program No: 04	Program Name: ARCHITECTURE & ENGINEERING PGM	Version: 2005-6101-W-50
		Agency Priority: 21
		Est. Completion Date: 06/30/2005

THIS PROJECT:

- Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$55,000
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$36,600	11. Construction Mgmt:	\$0
4. Construction Costs:	\$458,400	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$550,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
05007	\$550,000	C	HB 0005
Total	\$550,000		

DESCRIPTION OF FACILITY:

General Description:

This project will address and remedy various Life Safety, Disability Access, Code and Deferred Maintenance issues throughout the State which have not been addressed in other areas of the Long Range Building Program.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Impact on Existing Facilities:

This project will improve existing facilities in greatest need of deferred maintenance and construct or repair improvements that create a safer work and living environment for state employees, students, patients, and the general public.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Projects develop during the biennium which have not been foreseen by the various agencies, which have been requested but not funded specifically, or which are revealed as funded projects develop.

Agencies have requested in excess of \$9,000,000 in code and deferred maintenance projects for the 2004-2005 biennium. This appropriation will provide a funding mechanism through which the most serious deficiencies can be dealt with in a cost effective and timely manner.

ALTERNATIVES CONSIDERED:

1. Provide a funding source for these projects on a statewide basis.
2. Fund each project on an individual basis.
3. Do not fund these projects.

Rationale for Selection of Particular Alternative:

Alternative No 1 was chosen as the best way to allocate the reduced level of code/deferred maintenance funds for the 2004-2005 biennium. The availability of a statewide funding source will provide the opportunity to logically prioritize these improvements on a statewide basis.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

GENERAL NARRATIVE:

This project will seek to remedy existing facility deficiencies which have not been addressed in other areas of the Building Program. The availability of statewide funds to correct code and deferred maintenance deficiencies will provide the Architecture & Engineering Division the ability to correct these problems in the most cost effective and timely manner possible.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

Project Title: Repair/Replace Campus Infrastructure, Statewide

Brief Description of Project:

Repair or replace deteriorated campus infrastructure at various agency campuses throughout the state.

Agency No: 6101

Agency Name: DEPARTMENT OF ADMINISTRATION

Program No: 04

Program Name: ARCHITECTURE & ENGINEERING PGM

Cap. Proj. Bien: 2005

Cap. Proj.

Request No: 873

Version: 2005-6101-W-50

Statewide Priority: 4

Agency Priority: 22

Est. Completion Date: 06/30/2005

THIS PROJECT:

- ☐ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected

Outside of 100 Year Flood Plain
Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$20,000
2. Site Investigation:	\$15,000	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$60,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$205,000	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$300,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/</u> <u>Bonded</u>	<u>Bill Number</u>
05007	\$300,000	C	HB 0005
Total	\$300,000		

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

DESCRIPTION OF FACILITY:

General Description:

This project will primarily focus on site-investigation, planning and design of various infrastructure repair and/or replacement projects located on state-owned campuses throughout Montana. Due to constrained funding levels, these projects (further described in the narrative section of this request) will be scrutinized for need and priority and the projects with the greatest value to the state will be planned and, to the extent that funds remain available, constructed.

Impact on Existing Facilities:

This project will improve the function, safety and reliability of campus infrastructure components.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM BEING ADDRESSED:

A number of state-owned campuses have areas of their infrastructure that have deteriorated beyond a level which can be maintained through regular maintenance. These components require major repair, replacement, or demolition in order to restore the infrastructure to a level that can be properly maintained by campus personnel.

Agencies have requested in excess of \$7 million to replace deteriorated infrastructure components during the 2004-2005 biennium.

ALTERNATIVES CONSIDERED:

1. Fund all valid infrastructure project requests.
2. Fund a statewide approach to identification of needs and priorities, coordinate with future master plans, and begin work on this backlog within existing budget parameters.
3. Defer replacement.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

Rationale for Selection of Particular Alternative:

Alternative No 2 was selected.

Current budget constraints will not allow the State to construct the large amount of requested infrastructure improvements, many of which are greatly in need of repair or replacement. Alternative No 2 will allow us to develop a long-range approach to begin addressing the projects of greatest concern on a statewide basis.

GENERAL NARRATIVE:

A typical campus infrastructure consists of streets, sidewalks, retaining walls, storm drainage, irrigation, lighting systems, and various underground and above-ground utilities and structures. All of these have a useful life which when exceeded requires replacement of the infrastructure component in order to return the system to a reasonably maintainable state.

Due to the substantial cost of these projects as well as the layered nature of all campus infrastructures, the solution to making this a manageable situation is to develop a plan (present and future needs) for each campus, prioritize projects on a statewide level based upon needs and level of exposure, then begin design and construction of improvements of the highest priority within available funding levels.

Projects requested for this biennium include: streets, sidewalks, overhead electrical and steam distribution at MT State Hospital; pavement repair/replacement at MT School for the Deaf and Blind; Capitol Complex street and parking lot repairs; potable well replacement at MT State Prison; pavement replacement at Eastmont Human Services Center; replacement of underground steam lines at UM-Missoula; roads, sidewalks, stormdrains, retaining walls, irrigation and lighting systems at MSU-Havre; and repair or replacement of the south entrance bridge at MSU-Billings. Requests for the demolition of abandoned buildings at MT State Hospital and MT Developmental Center may also be considered under this appropriation.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Project Title: Capitol Renovation Arbitration

Brief Description of Project:

This project will appropriate funds to pay the State's obligation related to the arbitration settlement for the Capitol Renovation Project.

Cap. Proj. Bien: 2005
Cap. Proj.
Request No: 875
Version: 2005-6101-W-50

Statewide Priority: 5
Agency Priority: 23
Est. Completion Date: 07/31/2003

Agency No: 6101 Agency Name: DEPARTMENT OF ADMINISTRATION
Program No: 04 Program Name: ARCHITECTURE & ENGINEERING PGM

THIS PROJECT:

Is an Original Facility
Improves an Existing Facility
Replaces an Existing Facility

Major Maintenance Class:

Class I Class II Class III

LOCATION:

Site on Owned Property
Site to be Selected
☐ Site Already Selected

Outside of 100 Year Flood Plain
Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$305,000
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$305,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
05007	\$305,000	C	HB 0005
Total	\$305,000		

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

DESCRIPTION OF FACILITY:

General Description:

This request will appropriate funds from the Long Range Building Program Account to fulfill a contractual obligation of the State to pay a binding arbitration settlement resulting from the Capitol Renovation Project, in accordance with 18-1-414 MCA. The arbitration committee awarded the contractor \$734,666, of which \$429,666 will be transferred from existing appropriations. The remaining \$305,000 will be funded by this appropriation and is subject to 10% interest charges as stated by 18-1-404 MCA.

Impact on Existing Facilities:

Not applicable.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM BEING ADDRESSED:

The State was ordered to pay a settlement at the conclusion of binding arbitration of a contractor's claim for cumulative and uncompensated project impacts during the Capitol Renovation Project. More than half of this settlement amount will be paid with funds remaining in existing appropriations. The amount shown in this request is the amount of new appropriation required to fulfill this settlement obligation.

ALTERNATIVES CONSIDERED:

1. Pay the settlement amount.
2. Do not pay the settlement amount.

Rationale for Selection of Particular Alternative:

Alternative No 1 was selected.

Binding arbitration was the contractual remedy for unresolved claims by the contractor or the State for this project and the award determination of the arbitration board has become a contractual obligation of the State and, as such, must be paid as stated by 18-1-414 MCA.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

GENERAL NARRATIVE:

The Capitol Renovation was a 28 million dollar project (for all phases) that spanned seven years from the initiation of planning to the completion of the work. Construction involved numerous and substantial changes in order to maximize usability of the interior space while restoring the historic fabric of the original design. While the design documents for the project were intended to reflect the work to be performed, changes were made as deemed necessary by the State. Compensation for deviations from the original construction contract were negotiated and paid through project change orders, taking into account the additional work and impacts to the original work.

Upon completion of the project the prime contractor submitted a claim of \$2.1 million for uncompensated base-contract and overhead expenses as well as lost profit due to the cumulative effect of multiple changes from the original design, under the claims and binding arbitration clauses of the construction contract. The State and prime contractor were contractually obligated to proceed with binding arbitration, which resulted in an award of \$734,666 to be paid by the State to the contractor.

To satisfy this contractual obligation the State will transfer \$429,666 from existing appropriations. The remaining \$305,000 will be funded by this appropriation and is subject to 10% interest charges as stated by 18-1-404 MCA.

A summary of the original claim and the arbitration award is as follows:

ORIGINAL CLAIM BY CONTRACTORS	
Mountain States Electrical Contractors, Inc.....	\$1,274,989
Dick Anderson Construction.....	437,110
Interest.....	299,617
Attorney Fees.....	135,437
TOTAL CLAIM AMOUNT.....	\$2,147,153
10/31/02 ARBITRATION AWARD.....	\$734,666*
Claim Amount Denied.....	\$1,412,487
AWARD AS A PERCENTAGE OF DEMAND.....	34.22%

* The \$734,666 award was designated by the arbitration board to be paid as follows: Mountain States claim(\$581,680), Dick Anderson Construction for mark-up of Mountain States award (\$102,986), Dick Anderson Construction claim (\$0), and Dick Anderson Construction for partial attorney fees (\$50,000).

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Project Title: State Public Health Laboratory Upgrades, Phase 2

Brief Description of Project:

This project will authorize the continuation of federally funded upgrades to the State Health Lab, located in Helena.

Agency No: 6101

Agency Name: DEPARTMENT OF ADMINISTRATION

Program No: 06

Program Name: GENERAL SERVICES PROGRAM

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 822

Version: 2005-6101-W-50

Statewide Priority: 6

Agency Priority: 5

Est. Completion Date: 06/30/2005

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$135,000
2. Site Investigation:	\$5,000	10. A&E Supervisory Fee:	\$40,000
3. Consultant Services:	\$135,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$864,000	12. Commissioning:	\$15,000
5. Site Development:	\$0	13. Construction Testing:	\$5,000
6. Utilities:	\$185,000	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$90,000	Total Estimated Cost:	\$1,474,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
03959	\$1,474,000	C	HB 0005
Total Funding:	\$1,474,000		

DESCRIPTION OF FACILITY:

General Description:

This project will authorize the use of federal bio-terrorism grant funds for the second phase of renovation and upgrades to the State Public Health Lab, located in the Cogswell Building within the State Capitol Complex. These upgrades will include improvements to emergency and/or redundant power services, as necessary.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Impact on Existing Facilities:

This project will create a safer, more functional laboratory facility.

Functional Space Requirements:

All improvements will take place within the existing health lab footprint.

EXPLANATION OF PROBLEM BEING ADDRESSED:

The present facility and accompanying utility infrastructure was constructed in 1954, and the needs of public health labs have changed drastically since that time. The present laboratories and support spaces within the State Public Health Lab contain antiquated air circulation and electrical services, in addition to functionally-compromising room layouts.

The electrical and air circulation deficiencies in the existing lab have a potential to expose lab employees to unnecessary health risks. Additionally, critical lab tests take longer to perform than is possible with the latest equipment and technology, which can have serious consequences in the event of a public health crisis or bio-terrorism event.

ALTERNATIVES CONSIDERED:

1. Authorize the use of federal bio-terrorism grant funds to construct upgrades to the laboratory with a goal to provide a safe facility capable of rapid-response, high quality laboratory analysis.
2. Construct partial upgrades to the laboratory, and limit the use of the facility within acceptable safety limits.
3. Do not construct upgrades to the laboratory and continue to operate the facility within the inherent limitations.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

Rationale for Selection of Particular Alternative:

Due to the extreme health risks involved and the availability of federal funding specifically for this purpose, Alternative No 1 is the best choice for the State.

This project will bring the facility into compliance with modern lab standards as well as National Institute for Health standards for controlled air circulation. In addition, reorganization and consolidation of existing lab areas will allow the continued implementation of new laboratory techniques as they become available.

GENERAL NARRATIVE:

The State Public Health Lab provides a very important service in protecting the health and welfare of the all Montanans. The lab must be in a position to respond immediately to any biological health threat that arises.

The improvements proposed by this project will allow DPHHS to improve response times, reorganize and streamline existing lab space to provide better utilization of functional lab space, and continue to meet national requirements for safe testing of agents of disease.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Project Title: Repair State Capitol front granite stairs		Statewide Priority: 7	Cap. Proj. Bien: 2005
Brief Description of Project: The granite stairs and the support structure are currently in a very deteriorating state and need immediate repair.		Agency Priority: 1	Cap. Proj. Request No: 810
		Est. Completion Date: 10/30/2003	Version: 2005-6101-W-50
Agency No: 6101	Agency Name: DEPARTMENT OF ADMINISTRATION		
Program No: 06	Program Name: GENERAL SERVICES PROGRAM		

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☐ Site to be Selected
- ☐ Site Already Selected

☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$15,000
3. Consultant Services:	\$30,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$485,000	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$530,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
03355	\$130,000	C	HB 0005
05008	\$400,000	C	HB 0005
Total Funding:	\$530,000		

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

DESCRIPTION OF FACILITY:

General Description:

This project will reconstruct the granite stairs to the main entry of the State Capitol, while maintaining the historic design. The open archway beneath the stairs will be enclosed for energy efficiency and enhanced security.

The foundation of the stairs will be reconstructed and improved to stop settlement and structural cracks from increasing. The deteriorated steel support structure will be repaired, and individual components replaced if necessary. The granite stair-treads and landing stones will be removed, repaired and reinstalled on top of the new supporting framework. The existing granite side walls will remain in place and a new foundation will be installed. A waterproof membrane will be incorporated into the new assembly to prevent future migration of water into the support structure and foundation. The upper landing will be sloped to accommodate drainage and eliminate current ponding problems.

Impact on Existing Facilities:

This project will restore the main public access to the State Capitol Building.

Functional Space Requirements:

The renovated stairs will maintain their current size and look.

EXPLANATION OF PROBLEM BEING ADDRESSED:

The main entrance and granite stairs of the Capitol building have been closed to pedestrian traffic due to deterioration of the foundation, framework and masonry of the stairs.

Over the years water has migrated through the stair landings causing deterioration of structural-steel framing and mortar joints. Further compromising the long-term maintenance of this entry is the discovery of foundation subsidence and settlement caused by the lack of footings for the stairs. These components of the stair assembly will need to be repaired or replaced to bring this entrance back into full use.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

ALTERNATIVES CONSIDERED:

1. Maintain the closure of the main capitol entry.
2. Provide temporary repairs and shoring to allow use of the main entry.
3. Provide permanent repairs to the main entry as proposed in this request.

Rationale for Selection of Particular Alternative:

Providing permanent repairs to the main entry as proposed in this request will result in a long-term fix of the deficiencies in the stairs and support structure of the entry. Anything less will just prolong the closure of this entry and defer this problem to future biennium.

Postponement of the project to a future biennium is not an appropriate response to this situation as that will allow the continued deterioration and settlement of this entry, prolong the inconvenience caused to the public in having to use secondary entrances, and detract from one of the primary tourist attractions in the State.

GENERAL NARRATIVE:

The Capitol Restoration Project included provisions to renovate the stairs by performing cosmetic repairs and removing and restoring deteriorated finishes. During the course of that project it was determined that the stairs had more serious problems than originally anticipated. The work was halted and an investigation was commissioned to determine the extent of the problem and potential solutions.

Prolonged exposure to the elements has caused the granite stairway leading to the main entrance of the State Capitol Building to deteriorate to a point that remedial action is necessary to preserve them. A structural engineer retained to investigate the extent of this problem has determined a protective waterproof membrane was never installed in the original stairs, that excessive deterioration in the foundation and supporting structure of the granite stairs has occurred, that there were portions of the structure that contained no foundation at all, and that the stairs should be closed to use until corrective measures are undertaken. This analysis provided corrective recommendations and an estimate of the cost of these repairs.

This project will allow General Services to proceed with the permanent repair of this entry so that it can retain its historic integrity and be returned to public use.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2005-6101-W-50

Project Title: Land Acquisition, Capitol Complex

Brief Description of Project:

To provide funds for acquisition of property within and immediately adjacent to the Capitol Complex, as it becomes available.

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 874

Version: 2005-6101-W-50

Statewide Priority: 8

Agency Priority: 24

Est. Completion Date: 06/30/2005

Agency No: 6101 Agency Name: DEPARTMENT OF ADMINISTRATION

Program No: 02 Program Name: GOVERNOR ELECT PROGRAM

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$600,000	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$600,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
05008	\$600,000	C	HB 0005

Total Funding: \$600,000

DESCRIPTION OF FACILITY:

General Description:

This appropriation will provide funds for the purchase of options or acquisition of property within or adjacent to the capitol complex as the property becomes available, such as the old motor pool site which is currently owned by the Department of Transportation. The properties to be purchased would be in the identified capitol acquisition zone.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2005-6101-W-50

Impact on Existing Facilities:

Not applicable.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Property that has been identified as important to the future operation and/or consolidation of state government may become available for purchase. This appropriation will provide funds to purchase property within the capitol acquisition zone should it become available at a reasonable price.

ALTERNATIVES CONSIDERED:

1. Provide funding to purchase property within the capitol acquisition zone as it becomes available.
2. Do not provide funding at this time.

Rationale for Selection of Particular Alternative:

Alternative No 1 provides the state with the best opportunity to institute a long term plan for providing essential state services within the capitol complex. These properties have been identified for future acquisition and being able to do so as the real estate becomes available will help minimize future acquisition costs.

GENERAL NARRATIVE:

Section 12 of the Enabling Act provides that state capitol land grant funds may be utilized for the acquisition of necessary land for state buildings and associated improvements. Certain properties within the capitol acquisition zone have been identified as being essential for the future provisioning and/or consolidation of state services within the capitol complex. This project will provide authorization to utilize state capitol land grant funds towards the purchase of these properties as they become available to the state.

Long-Range Building Program Project Detail - All Projects

Department: 6401 DEPT. OF CORRECTIONS
Version: 2005-6401-W-50

Project Title: MCE DAIRY MILKING PARLOR EXPANSION

Brief Description of Project:

Construct a new building to house a new dairy milking parlor. This new construction and equipment will replace the current parlor.

Agency No: 6401 Agency Name: DEPT. OF CORRECTIONS
Program No: 04 Program Name: MONT CORRECTIONAL ENTERPRISES

Statewide Priority: 9
Agency Priority: 6
Est. Completion Date: 06/30/2004
Cap. Proj. Bien: 2005
Cap. Proj. Request No: 837
Version: 2005-6401-W-50

THIS PROJECT:

- ☐ Is an Original Facility
☐ Improves an Existing Facility
☒ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☒ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$30,637
2. Site Investigation:	\$1,000	10. A&E Supervisory Fee:	\$18,358
3. Consultant Services:	\$61,273	11. Construction Mgmt:	\$0
4. Construction Costs:	\$226,432	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$1,000
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$386,300	Total Estimated Cost:	\$725,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
06033	\$725,000	C	HB 0005
Total Funding:	\$725,000		

Long-Range Building Program Project Detail - All Projects

Department: 6401 DEPT. OF CORRECTIONS

Version: 2005-6401-W-50

DESCRIPTION OF FACILITY:

General Description:

This project will construct an addition to the Montana Correctional Enterprises (MCE) Dairy which will house a new milking parlor and associated improvements. The existing parlor area will be converted into a holding area for the new facility. The improvements will allow the dairy to replace uneconomical/outdated equipment, upgrade the dairy to Class A standards, and continue to provide milk for MT State Prison and MCE needs.

This project will be funded with Montana Correctional Enterprise (MCE) revenue.

Impact on Existing Facilities:

This project will replace the existing milking parlor. The existing parlor equipment and stalls will be dismantled and this area will be used as a staging area for cows entering the new milking facility. The new building will be attached to the east wall of the existing milk parlor and an opening will be made to accommodate cow traffic from the old parlor area into the new. The new milking parlor will be connected to the current milk cooling system and storage tank.

Functional Space Requirements:

The area immediately adjacent to the east wall of the existing milk parlor provides more than adequate space for the new facility and any additional space required during the construction phase.

Long-Range Building Program Project Detail - All Projects

Department: 6401 DEPT. OF CORRECTIONS

Version: 2005-6401-W-50

EXPLANATION OF PROBLEM BEING ADDRESSED:

The present milking parlor is eighteen years old. The usual life expectancy of milking parlor equipment is ten years. MCE Dairy equipment frequently breaks down and replacement parts are becoming increasingly difficult, and some times impossible, to find. The milking stalls and support structures are deteriorating and need constant welding and structural reinforcement. The interior walls of the present milking parlor do not meet Grade A Milk regulations.

The confined space and limited capacity of the existing milk parlor requires 20-22 hours per day of uninterrupted operation to perform adequate levels of milking of the herd. Frequent downtime to carry out repairs of the aging equipment causes lost production and milking delays, which can cause health stress in the herd. Changes to the facility are necessary for MCE Dairy to remain competitive in the industry and maintain revenues at levels appropriate to fulfill MCE's obligations as a proprietary operation.

ALTERNATIVES CONSIDERED:

1. Replace the current milking parlor at MCE Dairy with a new milking parlor housed in a new addition that will be attached to the current facility.
2. Do not build additional space; install new equipment within the existing building shell.
3. Do not authorize this project and require MCE to continue operating with the existing equipment and facility.

Long-Range Building Program Project Detail - All Projects

Department: 6401 DEPT. OF CORRECTIONS
Version: 2005-6401-W-50

Rationale for Selection of Particular Alternative:

Montana Correctional Enterprises has a vested interest in the continuing operations of this facility, and MCE funds will provide for these improvements. Alternative 1 was selected as the alternative that will best allow the MCE Dairy to continue to operate a sanitary, code compliant operation in an efficient and cost effective manner.

From an operational standpoint alternative 1 will allow continued milking of the herd in the existing parlor during construction, reducing the impacts to costs and revenues that would result from complete cessation of dairy operations if alternative 2 were chosen.

Alternatives 2 and 3 were not selected because they do not address the problems present with the existing facility. The current building is not large enough to install a system that can achieve desired production rates.

GENERAL NARRATIVE:

MCE Dairy will not incur additional operational costs due to this construction project. The existing budget is sufficient for all operational expenditures. It is anticipated that annual costs could decrease, as repair and maintenance on the existing milking parlor are high due to the age of the building and equipment.

The equipment to be contained within the milking parlor area includes: milking units, parlor stalls for cow placement, stainless steel milk lines and two receiver groups for milk transfer, a vacuum and pulsation system for the milking process, water distribution and effluent collection system (spray hoses, gutters with grates) milk meters and a cow identification system.

Additional improvements to be made as part of this new construction would include reconstruction of the existing parlor area into a holding area and accommodations for artificial insemination, medical treatment, and other general herd needs as adequate for the safety of the personnel and livestock at this facility.

The new milking parlor will include 3 times daily milk metering of every cow every day. This will allow us to more comprehensively monitor cow health everyday on every cow, as daily fluctuations in milk production are the single most reliable early indicator of a health problem. Additionally, daily milk metering will be much more accurate than our current system of metering cows twice a month. More accurate production information will allow us to be more economically efficient.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5103 UNIVERSITY OF MONTANA
Version: 2005-5102-W-50

Project Title: General Spending Authority - All Campuses

Brief Description of Project:

These are requests for spending authority to be granted to The University of Montana to construct and administer a variety of projects.

Agency No: 5103 Agency Name: UNIVERSITY OF MONTANA
Program No: 01 Program Name: INSTRUCTION

Statewide Priority: 10 Cap. Proj. Bien: 2005
Agency Priority: 20 Cap. Proj. Request No: 852
Est. Completion Date: 06/30/2005 Version: 2005-5102-W-50

THIS PROJECT:

- ☐ Is an Original Facility
- ☐ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

Class I ☐ Class II ☐ Class III ☐

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$392,000
2. Site Investigation:	\$5,000	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$300,000	11. Construction Mgmt:	\$78,000
4. Construction Costs:	\$2,625,000	12. Commissioning:	\$5,000
5. Site Development:	\$0	13. Construction Testing:	\$5,000
6. Utilities:	\$55,000	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$15,000	15. Other:	\$0
8. Furnishings & Equipment	\$20,000	Total Estimated Cost:	\$3,500,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
71100	\$3,500,000	C	HB 0005

Total Funding: **\$3,500,000**

DESCRIPTION OF FACILITY:

General Description:

These are requests for spending authority to be granted to The University of Montana to construct and administer the projects listed in the General Narrative of this request.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5103 UNIVERSITY OF MONTANA
Version: 2005-5102-W-50

Impact on Existing Facilities:

These projects will enhance and upgrade campus facilities.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM BEING ADDRESSED:

All of the projects in this request are projects exceeding \$150,000 of construction and are needed by the University to address programmatic needs, which in large part cannot be funded by the State. The University is pursuing gifts, grants, in-kind donations, and identification of local funds to fund these projects and will require State authority to accept and/or spend.

ALTERNATIVES CONSIDERED:

1. Defer the requested renovations/construction until the State funds the project.
2. Grant The University of Montana spending authority.

Rationale for Selection of Particular Alternative:

Granting of spending authority would allow projects with funding to proceed, and the remaining projects could progress to the private funding acquisition phase of the projects.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5103 UNIVERSITY OF MONTANA
Version: 2005-5102-W-50

GENERAL NARRATIVE:

Spending authority is requested from the State for the above-referenced projects to be granted to The University of Montana to construct and administer the projects. The following is additional narrative on each project:

Grant Projects Over \$150,000 - (\$2,500,000)

This project consists of blanket authority (of \$2,500,000) to renew previous bienniums requests. Funding sources can be Federal, State, private, or grants. No new programs would be created as a result of these renovations. Research activity would be accommodated within existing facilities

ADA and Code/Deferred Maintenance - (\$1,000,000)

Additionally, this request for spending authority also covers ADA, code and deferred maintenance projects in excess of \$150,000. The University of Montana experiences the same problems of addressing ADA, code and deferred maintenance problems as the rest of the campuses in the Montana University System and the majority of other campuses in the United States. The University has requested projects in all these categories in the Long Range Building Program request. This spending authority request is made to allow an option for the University in addressing pressing issues which were not able to be funded by the State. Funding sources can be Federal funds, State funds, donations, private, bond funds and grants. No new program will result from any project authorized here.

Long-Range Building Program Project Detail - All Projects

Department: 6901 PUBLIC HEALTH & HUMAN SERVICES
Version: 2005-6901-W-50

Project Title: MVH Dormitory Demolition		Cap. Proj. Bien: 2005
Brief Description of Project: Demolish and remove the old Men's Dormitory Building at Montana Veterans Home.		Statewide Priority: 11
Agency No: 6901	Agency Name: PUBLIC HEALTH & HUMAN SERVICES	Agency Priority: 4
Program No: 22	Program Name: SENIOR & LONG-TERM CARE	Request No: 684
		Version: 2005-6901-W-50
Est. Completion Date: 09/30/2003		

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$21,000
2. Site Investigation:	\$5,500	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$16,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$181,500	12. Commissioning:	\$0
5. Site Development:	\$7,600	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$231,600

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02260	\$231,600	C	HB 0005
Total	\$231,600		

DESCRIPTION OF FACILITY:

General Description:

This project is to demolish and remove the old men's dormitory including site reclamation.

Long-Range Building Program Project Detail - All Projects

Department: 6901 PUBLIC HEALTH & HUMAN SERVICES
Version: 2005-6901-W-50

Impact on Existing Facilities:

This project will have a positive impact on the facility by improving the appearance of the campus and reducing the risk of injury to residents or students from the nearby school.

Functional Space Requirements:

There are no functional space requirements associated with this project.

EXPLANATION OF PROBLEM BEING ADDRESSED:

The old men's dormitory has not been occupied for decades and is in the advanced stages of dilapidation. Windows have been broken out, the roof leaks, floors and walls are rotten and finish materials are decayed. Even if there were plans to find another use for the building it has deteriorated beyond any hope of restoration. Aside from detracting from the appearance of the campus, the building is unsafe and represents a liability should someone become injured.

ALTERNATIVES CONSIDERED:

1. Demolish the building.
2. Defer demolition to a future biennium and allow the building to continue to deteriorate.

Rationale for Selection of Particular Alternative:

The building has been abandoned for decades and has deteriorated beyond the point of economical restoration. The building is unsafe in its current condition, representing a potential safety liability for the State and should be demolished.

GENERAL NARRATIVE:

See previous comments.

Long-Range Building Program Project Detail - All Projects

Department: 6901 PUBLIC HEALTH & HUMAN SERVICES
Version: 2005-6901-W-50

Project Title: MV/H Old Main Building		Cap. Proj. Bien: 2005
Brief Description of Project: Authority to expend private and federal funds obtained for the restoration of the Old Main building at Montana Veterans' Home		Cap. Proj. Request No: 680
Agency No: 6901	Agency Name: PUBLIC HEALTH & HUMAN SERVICES	Version: 2005-6901-W-50
Program No: 22	Program Name: SENIOR & LONG-TERM CARE	
Statewide Priority: 12		
Agency Priority: 7		
Est. Completion Date: 09/30/2003		

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☒ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$250,000
2. Site Investigation:	\$7,000	10. A&E Supervisory Fee:	\$65,500
3. Consultant Services:	\$187,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$1,700,000	12. Commissioning:	\$0
5. Site Development:	\$20,000	13. Construction Testing:	\$2,500
6. Utilities:	\$20,000	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$2,252,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02696	\$2,252,000	C	HB 0005
Total Funding:	\$2,252,000		

Long-Range Building Program Project Detail - All Projects

Department: 6901 PUBLIC HEALTH & HUMAN SERVICES

Version: 2005-6901-W-50

DESCRIPTION OF FACILITY:

General Description:

This project is for the authority to spend private and federal funds to renovate the historic "Old Main" building, at MT Veterans' Home in Columbia Falls. The renovation will include the stabilization of the building foundation, complete ground to roof reconstruction of the building interior, and replacement of exterior wall and roof components as necessary to complete the renovation of the building into usable space.

A private organization, called the Save Old Main Association, is spearheading fundraising efforts to pay for the construction of this project.

Impact on Existing Facilities:

This project will have a positive impact on the facility by improving the appearance of Old Main and creating useful office or retail space.

The state will not incur additional operational costs associated with this project. The future tenant(s) of the refurbished building will absorb all operational costs, so there will be no negative financial impact to the state after the project is complete.

Functional Space Requirements:

Functional space requirements will be determined in the programming phase of the project.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Old Main has not been occupied since the sixties. It is in the advanced stages of deterioration. Several private groups, including the Save Old Main Association, have expressed interest in preserving the building because of it's historic significance and it's potential use for community and state programs.

To date approximately \$300,000.00 has been raised to fund construction to stabilize the building. This project is to obtain the authority to expend the existing funds and authorization for future expenditure up to approximately \$2,252,000 to complete the renovation.

Long-Range Building Program Project Detail - All Projects

Department: 6901 PUBLIC HEALTH & HUMAN SERVICES
Version: 2005-6901-W-50

ALTERNATIVES CONSIDERED:

1. Restore this building with a combination of federal and private funds.
2. Allow the building to continue to deteriorate making any chance of restoration increasingly difficult.
3. Demolish the building.

Rationale for Selection of Particular Alternative:

Public interest is supporting the alternative to restore the building, with private and federal fundraising, grantwriting and financial donations. This interest is being pursued by the involvement of groups such as the Save Old Main Association, which has been instrumental in securing funds received to date.

GENERAL NARRATIVE:

Built in 1898, Old Main is the original building at Montana Veterans' Home, formerly known as the old soldiers' home. It has not been occupied since the sixties and is in advanced stages of deterioration.

There has been quite a bit of public interest in the restoration of this building. A private organization, called Save Old Main Association, was formed and is spearheading fundraising efforts for the construction of this project. This appropriation will authorize the expenditure of these private and federal funds in the restoration of "Old Main".

Funds received by these private organizations will be transferred into a DPHHS state special revenue account created specifically for the construction of this project.

Because of the local interest expressed in preserving this historic building, and because there is potential for some of the restoration work to be done by volunteer labor, the Department of Administration has included language in House Bill No 5 that allows exemptions from standard State contracting requirements.

Long-Range Building Program Projects Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2005-5401-W-50

Project Title: Equipment Storage Buildings (Statewide)		Cap. Proj. Bien: 2005
Brief Description of Project: Construct new buildings at various locations throughout the state. These buildings will house road maintenance equipment and personnel.		Cap. Proj. Request No: 832
Agency No: 5401	Agency Name: DEPARTMENT OF TRANSPORTATION	Version: 2005-5401-W-50
Program No: 03	Program Name: MAINTENANCE PROGRAM	
		Statewide Priority: 13
		Agency Priority: 1
		Est. Completion Date:

THIS PROJECT:

- ☒ Is an Original Facility
- ☐ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$150,000
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$75,000
3. Consultant Services:	\$300,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$2,415,000	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$60,000	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$3,000,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02422	\$3,000,000	C	HB 0005
Total Funding:	\$3,000,000		

Long-Range Building Program Projects Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2005-5401-W-50

DESCRIPTION OF FACILITY: General Description:

This project will construct new equipment storage buildings throughout the state to house road maintenance equipment and personnel. The facilities to be constructed are listed in the narrative section of this request and range from replacement of existing facilities to additional facilities required to maintain the 19,500 lane miles of pre-2000 roads and, additionally, the 5,300 additional lane miles of secondary roads added in 2000.

The new facilities are based on the MDT 6-bay metal building prototype, which is energy efficient, low maintenance, and designed to keep future O&M costs to a minimum.

Impact on Existing Facilities:

Buildings at various locations will be demolished when and where possible. Existing sites may also be sold (see narrative).

EXPLANATION OF PROBLEM BEING ADDRESSED:

There is inadequate space for storage of equipment and supplies. The larger equipment which is purchased today requires longer bays and in some cases the replacement of old buildings. Relocation or consolidation of Sections is required in some isolated cases to improve operations or response times for public safety.

ALTERNATIVES CONSIDERED:

1. Ignore documented operational needs and defer solutions.
2. Construct the Equipment Storage Buildings described in this request.

Rationale for Selection of Particular Alternative:

Alternate #2 will preserve equipment and provide quick response in severe weather.

Long-Range Building Program Projects Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION

Version: 2005-5401-W-50

GENERAL NARRATIVE:

Prior to July 2000 the Department maintained 19,500 lane miles of roadway. We acquired 5,300 additional lane miles when we took over secondary roads. We have purchased 94 Tandem plow trucks as well as loaders, mowers and motor patrols.

The Department of Transportation has designed a 6-bay building as a prototype that can be used at the majority of our section locations. This building is energy efficient and maintenance free to keep future operational and maintenance costs to a minimum. This request will construct the following facilities, depending upon the availability of revenue:

Saltese \$375,000 - Construct a 6-bay building at a new location owned by the department. The existing buildings are obsolete. The existing site has a creek running through it, which posed an environmental concern.

Lima \$375,000 - Construct a new 6-bay building on the existing site. We need more truck parking at this location they also picked up 56 lane miles of secondary roads. The existing buildings will be demolished at a later date.

Fort Benton \$350,000 - Construct a 6-bay building at a new site owned by the department. The existing site is located in town. We need room for additional equipment and sanding material. This section picked up 78 lane miles of secondary roads. The existing facility will be sold.

Melstone \$275,000 - Construct a 4-bay building at a new site. This will eliminate Ingomar section. This section facility will be sold. Recruitment at that location was not possible.

Jordan \$350,000 - Construct a new 6-bay building at a site owned by the department. The old site was located in town and the buildings were inadequate in size. They picked up 12 lane miles of secondary roads. The existing site facility will be sold.

Hardin \$350,000 - Construct a new 6-bay building at a new site. The existing site was small and the buildings were in poor condition and inadequate in size. They picked up 140 lane miles of secondary roads. The existing facility will be sold.

Ennis #350,000 - Construct a new 6-bay building at a site owned by the department. The existing building is inadequate in size and in poor condition. The existing building will be sold.

Glasgow \$275,000 - Construct a new 4-bay building at a site adjacent to the existing site. We picked up 100 lane miles of secondary roads and need additional equipment storage.

Great Falls Welding/Paint Building \$300,000 - The existing welding shop is small. The new truck will not fit. There is inadequate ventilation and lifting equipment. This building will also house the paint stripper and necessary equipment. The existing welding shop will be used for storage.

Long-Range Building Program Projects Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2005-5401-W-50

Project Title: Maintenance, Repair and Small Project		Cap. Proj. Bien: 2005
Brief Description of Project: Provide routine/annual preventive maintenance to ensure that the facilities are maintained as well as small improvement projects.		Cap. Proj. Request No: 833
Agency No: 5401	Agency Name: DEPARTMENT OF TRANSPORTATION	Version: 2005-5401-W-50
Program No: 01	Program Name: GENERAL OPERATIONS PROGRAM	
		Statewide Priority: 14
		Agency Priority: 2
		Est. Completion Date:

THIS PROJECT:

- ☐ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

Class I ☐ Class II ☒ Class III ☐

LOCATION:

- ☒ Site on Owned Property
- ☐ Site to be Selected
- ☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$100,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$1,900,000	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$2,000,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02422	\$2,000,000	C	HB 0005
Total Funding:	\$2,000,000		

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5401 DEPARTMENT OF TRANSPORTATION

Version: 2005-5401-W-50

DESCRIPTION OF FACILITY:

General Description:

MDT maintains building facilities in every part of the state. These facilities include Section locations for 123 maintenance sections. 11 District and Area Offices (each of these 11 locations also have repair shops), Motor Carrier Services weight stations, Highway Rest Areas, Sand houses and loader sheds.

MDT maintains an equipment repair and fabrication shop, sign shop, office building, and an airplane hangar at Helen Headquarters. Aeronautics also owns and maintains an Airport facility at West Yellowstone.

MDT maintains in excess of 650 buildings, totaling 1,500,000 sq. ft. of enclosed space with an insured value in excess of \$110 million dollars. The program objective is to keep these facilities usable and efficient. Included in the program are such items as Roof repair and replacement; upgrades; Water supply and waste systems; Road Oil Tank maintenance and replacement; ADA requirements, and Energy conservation measures.

The Department of Transportation will administer the entire request.

**Impact on
Existing Facilities:**

None

**Functional Space
Requirements:**

Varies

**EXPLANATION OF PROBLEM
BEING ADDRESSED:**

MDT maintains a large inventory of facilities throughout the state. Repairs and preventative maintenance priorities are identified by MDT facilities management system. Authority is required in order to implement these repairs and major maintenance operations in a timely manner.

Long-Range Building Program Projects Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2005-5401-W-50

ALTERNATIVES CONSIDERED:

1. Ignore document needs and do nothing.
2. Perform only minor maintenance on an emergency basis.
3. Identify facility maintenance needs and address them in a cost effective and timely manner.

Rationale for Selection of Particular Alternative:

Alternative #3. The Department of Transportation is dedicated to proactive facility management. Preventative maintenance and rehabilitation are more effective than replacement.

GENERAL NARRATIVE:

This is a Long Range Building Fund request.

Prior to July 2000 the Department maintained 19,500 lane miles of roadway. We acquired 5,300 additional lane miles when we took over maintenance of the secondary roads. We have purchased 94 Tandem plow trucks as well as loaders, mowers and Motor Patrols.

Long-Range Building Program Projects Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS
Version: 2005-6701-W-50

Project Title: FEDERAL SPENDING AUTHORITY

Brief Description of Project:

This appropriation allows for federal funds to be used for repair and maintenance and facility improvements.

Agency No: 6701 **Agency Name:** DEPT OF MILITARY AFFAIRS
Program No: 11 **Program Name:** MILITARY CAPITAL CONSTRUCTION

Statewide Priority: 15
Agency Priority: 1
Est. Completion Date: 06/30/2005
Cap. Proj. Bien: 2005
Cap. Proj. Request No: 839
Version: 2005-6701-W-50

THIS PROJECT:

- ☐ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☐ Site to be Selected
- ☒ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
- ☐ Utilities Already Available
- ☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$100,000
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$200,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$1,700,000	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$2,000,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
03056	\$2,000,000	C	HB 0005

Total
Funding: \$2,000,000

DESCRIPTION OF FACILITY:

General Description:

This appropriation allows for federal funds to be used for repair and maintenance and facility improvement projects on all Department of Military Affairs' facilities statewide.

Long-Range Building Program Projects Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS
Version: 2005-6701-W-50

Impact on Existing Facilities:

Will improve existing facilities primarily in terms of maintenance. Sometimes federal funds can be used to match state funds; therefore, allowing more work to be accomplished for new construction.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM BEING ADDRESSED:

At various times funds become available to the state from the federal government. These funds are used in some cases, to match existing funds or to fund projects authorized by the federal government. We are unable to spend these funds due to the lack of spending authority.

ALTERNATIVES CONSIDERED:

1. Ask for authority.
2. Operate under existing conditions.

Rationale for Selection of Particular Alternative:

Alternative No. 1 was selected because it allows the state to use badly needed funding to assist with the objectives and goals of the department.

GENERAL NARRATIVE:

At various times of the year the federal government authorizes additional funds for new minor construction and maintenance projects. Without this appropriation, the state is unable to take advantage of this due to the lack of spending authority. With this appropriation we will be able to accept federal dollars to help implement our construction program.

Source of Estimate: Based on previous years.

Long-Range Building Program Projects Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS
Version: 2005-6701-W-50

Project Title: RE-ROOF ARMORIES STATEWIDE		Cap. Proj. Bien: 2005
Brief Description of Project: Replace roofing to keep from damaging building components and contents		Cap. Proj. Request No: 840
Agency No: 6701	Agency Name: DEPT OF MILITARY AFFAIRS	Statewide Priority: 16
Program No: 11	Program Name: MILITARY CAPITAL CONSTRUCTION	Agency Priority: 2
		Est. Completion Date: 06/30/2005
		Version: 2005-6701-W-50

THIS PROJECT:

- Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☒ Site Already Selected

Outside of 100 Year Flood Plain
 Utilities Already Available
 Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$4,000
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$8,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$78,212	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$90,212

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
03056	\$90,212	C	HB 0005
Total Funding:	\$90,212		

Long-Range Building Program Projects Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS
Version: 2005-6701-W-50

DESCRIPTION OF FACILITY:

General Description:

Existing roofs were either built or replaced in approximately 1980. Existing roofing has required a considerable amount of repairs in recent years. They have reached their life expectancy for built-up roofing.

Impact on Existing Facilities:

Will extend the useful life of the building.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM BEING ADDRESSED:

Roofing needs to be replaced, due to continual maintenance, to keep from damaging building components and contents.

ALTERNATIVES CONSIDERED:

1. Do nothing to correct existing poor condition of roofing and risk damage to existing building and contents.
2. Correct existing roofing and extend life of buildings.

Rationale for Selection of Particular Alternative:

Alternative No. 2 was selected as the cost of on going repairs will soon match that of replacing the roofing.

GENERAL NARRATIVE:

Roofs on the following Armories have reached their life expectancy and should be replaced:

Malta Armory
Glendive Armory

Source of Estimate: DMA historical data.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Project Title: Future Fisheries

Brief Description of Project:

Provide funding for the statewide fish habitat restoration projects.

Agency No: 5201

Agency Name: DEPT OF FISH, WILDLIFE & PARKS

Program No: 07

Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 691

Version: 2005-5201-W-50

Statewide Priority: 17

Agency Priority: 1

Est. Completion Date:

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$910,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$910,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
02022	\$700,000	C	HB 0005
02149	\$210,000	C	HB 0005
Total Funding:	\$910,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

This program aligns with the Fisheries Division goal to restore and enhance degraded habitats (Fisheries Beyond 2000). The desired outcomes of these efforts is to maintain and improve the quality of watersheds and fish habitats, thus providing the public with diverse, high-quality aquatic ecosystems and fishing opportunities. Montana has hundreds of miles of streams and rivers and some lakes and reservoirs where fish habitat is degraded. This project continues to restore aquatic habitats statewide. Specific emphasis is placed on restoring habitat for native fishes.

Impact on Existing Facilities:

No impact on existing facilities. This work is on streams and rivers, lakes and reservoirs where the habitat has been degraded.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Montana has hundreds of miles of streams and rivers, and some lakes and reservoirs where fish habitat is degraded. This project provides funding to continue restoration of aquatic habitats statewide. Improving habitat for wild fish populations, including native fishes, will ultimately increase fish numbers reducing the likelihood that native fish will listed as threatened or endangered and increase angler opportunity and satisfaction.

ALTERNATIVES CONSIDERED:

None.

Rationale for Selection of Particular Alternative:

Legislative direction.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Project Title: FAS Maintenance		Cap. Proj. Bien: 2005
Brief Description of Project: This project will provide funds for noxious weed control, general maintenance activities, and streambank stabilization at FASs.		Statewide Priority: 18
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS	Cap. Proj. Request No: 692
Program No: 07	Program Name: CAPITAL OUTLAY	Version: 2005-5201-W-50
		Agency Priority: 2
		Est. Completion Date: 12/31/2005

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
- ☐ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$275,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$275,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02333	\$80,000	C	HB 0005
02409	\$195,000	C	HB 0005
Total Funding:	\$275,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

Public use of the statewide Fishing Access Site (FAS) program has increased significantly in recent years. To address the needs of the program, operation and maintenance (O&M) funds have been earmarked for controlling noxious weeds, streambank stabilization, and general O&M activities at FASs.

The direction to focus added attention and resources on FAS maintenance was set by the Legislature and encoded in 87-1-605 MCA.

Impact on Existing Facilities:

N/A

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM BEING ADDRESSED:

This project was initiated to address noxious weed issues on Fishing Access Sites (FASs) statewide, to provide a higher level of general maintenance, and to stabilize streambanks where accelerated erosion has become a significant issue.

ALTERNATIVES CONSIDERED:

1. No alternatives were considered. These activities were specifically assigned to FWPby Statute (HB 512) in a past Session.

Rationale for Selection of Particular Alternative:

N/A

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: FAS Site Protection Brief Description of Project: This project will provide for installation and rehabilitation of basic public use facilities at FASs, including latrines, road repairs, etc.		Statewide Priority: 19 Agency Priority: 3 Est. Completion Date: 12/31/2006	Cap. Proj. Bien: 2005 Cap. Proj. Request No: 694 Version: 2005-5201-W-50
Agency No: 5201 Program No: 07	Agency Name: DEPT OF FISH, WILDLIFE & PARKS Program Name: CAPITAL OUTLAY		

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:
☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☐ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$600,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$600,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02409	\$600,000	C	HB 0005
Total Funding:	\$600,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

The Department controls approximately 320 Fishing Access sites (FASs) statewide. These public sites provide important access to streams, rivers, lakes, and reservoirs. FASs provide public access for wade angling, and non-motorboat and and motorboat usage, depending on the specific site. Funding for the FAS Site Protection program is provided by anglers dollars and federal funds.

Initial development or replacement of existing facilities at FASs is included in this request. Typical examples of the types of work include: ramp development or replacement, latrine installation or replacement, placement of site protection barriers, streambank stabilization, signing, fencing, and related work.

Impact on Existing Facilities:

Numerous FAS statewide are in need of major maintenance or infrastructure repairs. In most cases this involves previously installed facilities that have reached the end of their useful life. Examples include replacing old wooden outhouses with disabled accessible concrete latrines, repairing old concrete boat ramps where they have been undercut, upgrading parking areas to address the increased use.

New FAS infrastructure and facilities are often added at previously undeveloped sites to address increasing public use or demands for improvements. In some instances sites are developed to reduce public pressure on existing sites in the vicinity.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Montana's Fishing Access Site (FAS) program provides a significant amount of public access to virtually all water-types in the state. The 320 sites are located on approximately 19,000 acres statewide. Public visitation at the sites is estimated at 3.4 million per year.

The Fishing Access sites (FASs) across the state require initial development, upgrades, and replacement of deteriorated facility components at various times. It is important to provide safe access areas, sanitary facilities, and protect the streamside sites from uncontrolled use.

Use at many of the sites has increased significantly over the past decade. These sites are in need of infrastructure improvements. Other sites initially constructed 25-30 years ago are in need of upgrades due to infrastructure components (latrines, boat ramps, etc.) having reached to end of their useful life. The 14 new sites that may be acquired from DNRC and managed by the Department may require similar work.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

ALTERNATIVES CONSIDERED:

1. The possible options to be considered are very limited. In most cases all FASs are open to the public throughout the entire year. They must be operated in a safe and sanitary manner to address the needs of the public and the responsibility of the State. A "no-action" alternative was not considered.

Long-Range Building Program

Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Project Title: FAS Acquisition

Brief Description of Project:

This program provides funding that enables the department to acquire public interest in lands for angler access to public water ways.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 693

Version: 2005-5201-W-50

Statewide Priority: 20

Agency Priority: 4

Est. Completion Date:

THIS PROJECT:

- ☒ Is an Original Facility
- ☐ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

Class I ☐ Class II ☐ Class III ☐

LOCATION:

- ☐ Site on Owned Property
- ☒ Site to be Selected
- ☐ Site Already Selected

Outside of 100 Year Flood Plain
Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$750,000	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$750,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02415	\$550,000	C	HB 0005
03097	\$100,000	C	HB 0005
03406	\$100,000	C	HB 0005
Total Funding:	\$750,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

This Fishing Access Site (FAS) Acquisition Program was established for the purpose of providing public access to public waterways for angling. Funds earmarked from the sale of resident and nonresident fishing licenses are used to acquire interest in lands which enables public access to public waterways for angling. There are still several waters across the state in need of additional FAS's to allow for adequate public fishing. In addition, traditional access is being lost as private lands that formerly provided access are sold (Plum Creek). This program provides the funding to acquire interest in those lands.

Impact on Existing Facilities:

This program may reduce the public use of existing facilities by spreading out the use over more sites.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Many waters across the state do not have legal public access for recreation and fishing. This program will provide funding to secure more sites to allow for public access to public waters statewide.

ALTERNATIVES CONSIDERED:

None.

Rationale for Selection of Particular Alternative:

This has been the only program the department has used to provide for public access to public waters. The funding source is earmarked for this purpose by the legislature.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Hatchery Maintenance		Cap. Proj. Bien: 2005	
Brief Description of Project: Project will provide funding for the timely repair and preventive maintenance of the nine (9) state fish hatcheries across the state.		Statewide Priority: 21	Cap. Proj. Request No: 695
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS	Agency Priority: 5	Version: 2005-5201-W-50
Program No: 07	Program Name: CAPITAL OUTLAY	Est. Completion Date: 12/31/2005	

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I
- ☒ Class II
- ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☐ Site to be Selected
- ☐ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$17,000
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$1,133,000	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$1,150,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02409	\$575,000	C	HB 0005
03097	\$575,000	C	HB 0005
Total Funding:	\$1,150,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

There are nine fish hatcheries in the state hatchery system. This project provides funding to correct a variety of deficiencies at the fish hatchery facilities owned by FWP, including repairs to prevent structural failure and annual production losses; correct conditions which present health and safety concerns toward employees and the visiting public; technical and mechanical development of hatchery discharge treatment systems to maintain compliance with Montana's Clean Water standards; provide secure production facility at Rose Creek; construct an office/shop/storage facility at Arlee; cleanout and repair rearing ponds at Miles City and remove contaminated soils from the Giant Springs hatchery.

Impact on Existing Facilities:

All of the state owned hatcheries will benefit from this funding, as it allows for timely repair and preventative maintenance.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM BEING ADDRESSED:

This project provides funding to correct a variety of deficiencies at fish hatchery facilities, including repairs to prevent structural failure and annual production losses; correct conditions which present health and safety concerns toward employees and the visiting public; technical and mechanical development of hatchery discharge treatment systems to maintain compliance with Montana's Clean Water standards; provide secure production facility at Rose Creek; construct an office/shop/storage facility at Arlee; cleanout and repair rearing ponds at Miles City and remove contaminated soils from the Giant Springs Hatchery.

ALTERNATIVES CONSIDERED:

These facilities represent a large investment by FWP. If continuous cyclic and preventive maintenance, repairs, and upgrades are not preformed, these facilities will deteriorate until they become ineffective, costly and potentially un-useable. The result would be decreased fish production for community ponds and many of our reservoir and lake fisheries.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Rationale for Selection of Particular Alternative:

These facilities require continuous and preventive maintenance as well as unexpected major repairs.
Existing operation budgets are insufficient to cover these costs.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Community Fishing Ponds

Brief Description of Project:

This project will provide funds for the development of community fishing ponds and promote our efforts for family fishing adventures.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Statewide Priority: 22
Agency Priority: 6
Est. Completion Date: 12/31/2006
Cap. Proj. Bien: 2005
Cap. Proj. Request No: 709
Version: 2005-5201-W-50

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

Class I Class II Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

Outside of 100 Year Flood Plain
Utilities Already Available
Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$50,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$50,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
03097	\$50,000	C	HB 0005

Total Funding: \$50,000

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

There is increasing interest by the public in the development of community fishing ponds. This interest fits well with FWP's efforts to promote family fishing adventures. This project will provide funds for the development of community fishing ponds. The funds raised by local communities, as well as in-kind services they can provide, will be used to provide the match for these federal funds. We estimate this funding level is adequate to construct one or two community fishing ponds per year.

Impact on Existing Facilities:

This project will create additional fishing opportunities that may result in decreased pressure on existing community and kids fishing ponds.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM BEING ADDRESSED:

There has been increasing interest by local communities in the development of fishing ponds. These communities have turned to the Department for financial assistance for the construction of these ponds. The Department does not currently have a dedicated source of funding to provide such assistance. The Department attempted to use Future Fisheries funding for a community pond at Glasgow, but this was determined to be an inappropriate use of the funds. This project would provide a source of funding to aid communities in the development of fishing ponds.

ALTERNATIVES CONSIDERED:

The Department has attempted to use Future Fisheries funding to help communities develop fishing ponds. This source of funding has been questioned by legislators and the Legislative Auditor's office. The creation of a fund solely for the purpose of helping communities develop fishing ponds appears to be the best alternative.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

GENERAL NARRATIVE:

This project will provide funds for the development of community fishing ponds. The funds raised by local communities, as well as in-kind services they can provide, will be used to provide the match for these federal funds. We estimate this funding level is adequate to construct one or two community fishing ponds per year.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: FWP Dams Repair		Cap. Proj. Bien: 2005
Brief Description of Project: This project will provide funding for the repair of Park Lake dam, a department-owned high-hazard dam.		Cap. Proj. Request No: 711
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS	Version: 2005-5201-W-50
Program No: 07	Program Name: CAPITAL OUTLAY	
		Statewide Priority: 23
		Agency Priority: 7
		Est. Completion Date: 12/31/2006

THIS PROJECT:

- ☐ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I
- ☒ Class II
- ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☐ Site to be Selected
- ☒ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
- ☐ Utilities Already Available
- ☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$20,000
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$80,000	11. Construction Mgmt:	\$0
4. Construction Costs:	\$400,000	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$500,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
02409	\$500,000	C	HB 0005
Total Funding:	\$500,000		

**Long-Range Building Program
Projects Detail - Approved Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

Changes in State regulations in recent years have resulted in a closer review of dam structures. Some dams on existing Department sites are in need of repairs to meet the current State regulations.

Park Lake (Jefferson County), with its relative close location to Helena and adjacent US Forest Service campground, receives a significant amount of recreational use. The dam at this site is classified as a high-hazard dam. The existing dam structure does not meet the current standards for a high-hazard dam. This project will upgrade the dam so current State regulatory standards are met.

Bear Paw Reservoir (Hill County) provides recreational opportunities for Havre and residents of north-central Montana. A significant earthen slide or slough has recently developed on the downstream face of the dam. This project will remove the existing slough and stabilize the face of the dam.

Some funds were appropriated during the 2001 Legislative Session to do repairs at Park Lake and Bearpaw Dam. After testing, studies and cost estimates by consultants it is apparent that additional funds will be required in order to meet current regulatory standards at Park Lake. The funds being requested here are to augment the funds approved by the 2001 session. Once Park Lake and Bear Paw Reservoir are brought to current standards any remaining funds would be used to do any necessary repairs at other Department dams.

**Impact on
Existing Facilities:**

It is important that Department dams be repaired so current safety and design standards can be met.

**Functional Space
Requirements:**

N/A

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

EXPLANATION OF PROBLEM BEING ADDRESSED:

Two Department owned dams which are classified as high-hazard dams by the Dam Safety Division of DNRC will be rehabilitated through this project.

Park Lake Dam (Jefferson County) will be rehabilitated to bring it up to current State standards for a high-hazard dam. Constructed in the late 1800's, the dam does not meet current regulations and design standards. This project will remove trees from the dam structure, provide protection along the face of the dam, and rehabilitate the overflow structure.

Bear Paw Dam (Hill County) will have a slide on the downstream face of the dam removed and the slope stabilized.

Other Department dams are also in need of minor maintenance to keep them in safe condition. Any funds remaining after the repairs to the two high-hazard dams Park Lake and Bear Paw Dam would be used to do maintenance at these other Department dams.

ALTERNATIVES CONSIDERED:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would result in the state maintaining the liability for high-hazard dams in need of repairs.
2. The proposed action will bring the dams up to current design and safety standards.

GENERAL NARRATIVE:

Changes in State regulations in recent years have resulted in a closer review of dam structures. Some dams on existing Department sites are in need of repairs to meet the current State regulations.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Habitat Montana		Cap. Proj. Bien: 2005
Brief Description of Project: Acquisition of wildlife habitat via easement, lease, or fee.		Cap. Proj. Request No: 698
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS	Version: 2005-5201-W-50
Program No: 07	Program Name: CAPITAL OUTLAY	
		Statewide Priority: 24
		Agency Priority: 8
		Est. Completion Date: 12/31/2006

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$6,900,000	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$6,900,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02114	\$6,900,000	C	HB 0005
Total Funding:	\$6,900,000		

**Long-Range Building Program
Projects Detail - Approved Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

Important wildlife habitat is identified, prioritized and protected through the acquisition of an interest in land either by easement, fee title, or lease. Projects are selected statewide according to the rules outlined in the Habitat Montana program.

**Impact on
Existing Facilities:**

none

**Functional Space
Requirements:**

N/A

**EXPLANATION OF PROBLEM
BEING ADDRESSED:**

Lands which are critical to wildlife are being subjected to degradation or loss on a continual basis. Protection and enhancement of these important lands is essential if the department is to meet the demands of the public and its statutory mandate.

**ALTERNATIVES
CONSIDERED:**

No Action. Recognizes that these important lands will continue to be lost and the wildlife populations associated with them will be diminished.

**Rationale for Selection
of Particular Alternative:**

Legislation has earmarked specific funds to address the concern over the loss of important wildlife habitat. The project implements the specific aspects of the legislation to meet these concerns.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Upland Game Bird Program

Brief Description of Project:

This program provides private landowners with cost-share funding to restore or establish habitat for upland bird species across the state.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Statewide Priority: 25
Agency Priority: 9
Est. Completion Date: 12/31/2006
Cap. Proj. Bien: 2005
Cap. Proj. Request No: 706
Version: 2005-5201-W-50

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:
Class I ☐ Class II ☐ Class III ☐

LOCATION:

- Site on Owned Property ☐
☒ Site to be Selected
☐ Site Already Selected
Outside of 100 Year Flood Plain ☐
Utilities Already Available ☐
Access Already Available ☐

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$2,300,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$2,300,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02113	\$2,150,000	C	HB 0005
02687	\$150,000	C	HB 0005
Total Funding:	\$2,300,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

This program is directed at the development and/or improvement of habitats for upland birds within Montana. All projects are required to allow reasonable amounts of free public hunting as a prerequisite of participation in this cost-share program. The program has resulted in improved habitat conditions for upland birds and public access to several hundred thousand acres within the state. Each year there is an increased demand for upland bird hunting opportunities and access by the public. This project continues to help meet those needs.

Impact on Existing Facilities:

No impact on existing facilities. This work occurs where habitat for upland birds is lacking or has been degraded.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM BEING ADDRESSED:

Millions of acres exist within Montana where upland game bird habitat has been degraded or eliminated. This program provides private landowners with funding to restore or establish habitat for upland species across the state.

These projects result in increased numbers of upland birds and accessible acres of habitat available for public hunting.

ALTERNATIVES CONSIDERED:

None.

Rationale for Selection of Particular Alternative:

Legislative direction.

Long-Range Building Program

Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Project Title: Wildlife Habitat Maintenance

Brief Description of Project:

Maintenance of department wildlife lands, including monitoring compliance of conservation easements.

Agency No: 5201

Agency Name: DEPT OF FISH, WILDLIFE & PARKS

Program No: 07

Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2005

Cap. Proj.

Request No: 699

Version: 2005-5201-W-50

Statewide Priority: 26

Agency Priority: 10

Est. Completion Date: 12/31/2006

THIS PROJECT:

☒ Is an Original Facility

☒ Improves an Existing Facility

☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☒ Class III

LOCATION:

☒ Site on Owned Property

☒ Site to be Selected

☐ Site Already Selected

☐ Outside of 100 Year Flood Plain

☐ Utilities Already Available

☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$800,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$800,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02469	\$800,000	C	HB 0005
Total	\$800,000		

**Long-Range Building Program
Projects Detail - Approved Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

This project provides for general maintenance of wildlife lands and facilities owned by the department, lands leased by the department, or lands protected through easement. Newly acquired lands require development to protect the site and implement management activities.

In addition these funds will be used to monitor compliance with the terms of negotiated conservation easements.

**Impact on
Existing Facilities:**

General maintenance of department lands and facilities includes fence repair, road maintenance, signing, weed control and building maintenance.

**EXPLANATION OF PROBLEM
BEING ADDRESSED:**

General maintenance of the lands and facilities includes the normal routine associated with ownership which includes fence repair, road maintenance, signing, weed control, and building maintenance. Newly acquired lands require development to meet public use needs and safety and management direction.

**ALTERNATIVES
CONSIDERED:**

No Action. Degradation of facilities would result in management objectives no longer being met. Disposal of lands is pursued if the lands no longer meet the original intent of the property.

**Rationale for Selection
of Particular Alternative:**

The department maintains a good neighbor policy. Maintaining the property to meet its objectives and reduce negative impacts to neighboring landowners is important as a state agency and landowner.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Migratory Bird Stamp Program		Cap. Proj. Bien: 2005
Brief Description of Project: The protection and enhancement of wetland habitat.		Cap. Proj. Request No: 697
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS	Version: 2005-5201-W-50
Program No: 07	Program Name: CAPITAL OUTLAY	
		Statewide Priority: 27
		Agency Priority: 11
		Est. Completion Date: 12/31/2006

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I
- ☒ Class II
- ☒ Class III

LOCATION:

- ☐ Site on Owned Property
- ☒ Site to be Selected
- ☐ Site Already Selected

Outside of 100 Year Flood Plain
Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$168,750	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$56,250	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$225,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
02085	\$225,000	C	HB 0005
Total Funding:	\$225,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

This project includes the construction of earthworks and other structures to protect, conserve, and develop wetlands as provided for in Section 87-2-412, MCA. Acquisition of an interest in lands through easement, fee, or lease is one aspect of the program.

Impact on Existing Facilities:

none

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM BEING ADDRESSED:

Migratory bird habitat can be lost or degraded by wetland drainage and other land alterations particularly during drought years. Loss of habitat results in decreasing populations of migratory birds.

ALTERNATIVES CONSIDERED:

No Action. This will result in declines in migratory bird populations and other species associated with this habitat type.

Rationale for Selection of Particular Alternative:

The migratory bird stamp program is specifically authorized to protect, conserve and develop wetlands in Montana. Emphasis on habitat enhancement through partnerships with private landowners, land management agencies, and conservation organizations has been shown to be the most effective means to ensure cost effective program delivery.

Long-Range Building Program
Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Project Title: Bighorn Sheep

Brief Description of Project:

Protection and enhancement of bighorn sheep habitat/management.

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 696

Version: 2005-5201-W-50

Statewide Priority: 28

Agency Priority: 12

Est. Completion Date: 12/31/2006

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS

Program No: 07 Program Name: CAPITAL OUTLAY

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

Class I Class II Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

Outside of 100 Year Flood Plain
Utilities Already Available
Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$75,000	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$75,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02086	\$75,000	C	HB 0005
Total	\$75,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

The project is directed at protecting habitat through fee purchase, easement, lease, or exchange; and habitat improvement through contract or cooperative programs. Improvement projects may be focused on department facilities where bighorn sheep are a management interest or other lands where objectives for habitat can be improved in cooperation with the managing agency or landowner. Specific management projects may be undertaken that require multiple-year activity.

Impact on

Existing Facilities:

none

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM

BEING ADDRESSED:

Bighorn sheep habitat is influenced by several factors which limit population stability or expansion. Habitat for bighorn sheep which is suitable for sheep is limited and necessitates an active program to preserve and enhance this limited habitat type.

ALTERNATIVES CONSIDERED:

1. No Action. This will result in either a loss of sheep habitat or a degradation of the quality of sheep habitat.

Rationale for Selection of Particular Alternative:

Bighorn sheep are a popular big game species which are dependent on specific habitat. Loss of this habitat will result in decreased herd numbers and health. The auction program was established specifically for the management of bighorn sheep.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Motorboat Recreation

Brief Description of Project:

This project will provide needed improvements at motorboat sites, including road and ramp maintenance, and related infrastructures.

Agency No: 5201 **Agency Name:** DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 **Program Name:** CAPITAL OUTLAY

Statewide Priority: 29
Agency Priority: 13
Est. Completion Date: 12/31/2006
Cap. Proj. Bien: 2005
Cap. Proj. Request No: 701
Version: 2005-5201-W-50

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$100,000	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$1,150,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$1,250,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
02273	\$450,000	C	HB 0005
02409	\$50,000	C	HB 0005
02422	\$750,000	C	HB 0005
Total Funding:	\$1,250,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

This project will repair, replace, or provide facilities at water-based recreational sites statewide. The project will address safety, resource protection, and related issues at numerous sites. Infrastructure and facilities which will be installed, repaired, or replaced include: boat ramps, toilet buildings, comfort stations and showers, road maintenance, and parking areas.

Typical examples of water-based sites include: Tongue River Reservoir, Cooney Reservoir, Hell Creek, and Flathead Lake sites.

A part of this project will include major maintenance efforts at water-based sites statewide. Examples of major maintenance efforts include: latrine replacements, hazard tree removal, barrier replacement, and repairs to interior and connecting road systems. Potential acquisition of park in-holdings at statewide water-based sites is also a part of this project.

The authority for a community grant program is also a part of this project.

Impact on Existing Facilities:

Where possible, existing water-based facilities or infrastructure components which can be economically repaired will be rehabilitated rather than replaced. Where infrastructure components have reached their useful life, the facility or component will be replaced.

Functional Space Requirements:

N/A

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

EXPLANATION OF PROBLEM BEING ADDRESSED:

Numerous sites are in need of upgrades and/or major maintenance repairs. Upgrades are necessary to address increasing visitation and public use throughout the state. This project will address repairs necessary due to acts of vandalism and the fact that many of the infrastructure components at the sites have reached to end of their useful life. Repair or replacement of deteriorated facilities will address the needs of recreationalists via safer boat ramps, sanitation facilities, parking areas, access roads, paving, chip sealing, and related infrastructure needs.

Much of the funding of this project is highway fuel tax funds, which will be used on roadways either within parks or on county-connecting roads. Road conditions are one of the top visitor complaints received about parks. This project will help improve road conditions.

Road funding is included in this project and the Cultural/Historic park project. Funding will be balanced between these two projects to address priority needs.

If applicable, funds in this project could be used to secure needed right-of-way, parking areas, or related park acquisitions or in-holdings.

ALTERNATIVES CONSIDERED:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would allow for the continued degradation of facilities to occur. This option would not address the needs of the public nor protect the recreational resources within water-based state parks.

2. The proposed alternative is the most economical and practical approach at this time. The proposed project will address the needs of the increasing recreational use at water-based state parks at several locations statewide.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Cultural & Historical Parks		Cap. Proj. Bien: 2005
Brief Description of Project: This project will rehabilitate facilities, infrastructure, interpretive displays, and roads.		Cap. Proj. Request No: 700
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS	Version: 2005-5201-W-50
Program No: 07	Program Name: CAPITAL OUTLAY	
Statewide Priority: 30		
Agency Priority: 14		
Est. Completion Date: 12/31/2006		

THIS PROJECT:

- ☒ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility
- Major Maintenance Class:**
☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☒ Site to be Selected
☒ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$100,000	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$700,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$800,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02410	\$50,000	C	HB 0005
02422	\$750,000	C	HB 0005
Total Funding:	\$800,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

This project will provide funds for major maintenance repairs, improvements to existing road systems, interpretation enhancements, and related improvements to cultural and historic parks statewide.

Examples of potential projects at cultural and historic parks include, but are not limited to: latrine replacements, upgrade of interpretive displays, picnic shelters, comfort stations, road repairs, and major maintenance efforts at numerous sites.

Visitation related to the Lewis and Clark Bicentennial celebration will begin soon. Montana has several cultural and historic sites which are significant to the historic 1803-1806 journey. Infrastructure and interpretive upgrades directly related to the anticipated increased visitation of this national event are planned for several sites.

Interpretation improvements will be balanced with necessary and traditional maintenance projects at cultural and historic sites.

Impact on Existing Facilities:

This project will improve, replace, or upgrade deteriorated facilities and infrastructure components at cultural and historic sites.

Functional Space Requirements:

N/A

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

EXPLANATION OF PROBLEM BEING ADDRESSED:

This project will address the rehabilitation of infrastructure, road repairs, and other areas significant to cultural and historic parks statewide. Visitor services at the sites will be enhanced by means of updated signs, roads, trails, and the completion of misc. major maintenance repairs.

Major maintenance projects will be initiated at cultural and historic parks at numerous locations across the state. Major maintenance projects include, but are not limited to: hazard tree trimming, culvert replacement, road repairs, paving, chip sealing, barrier replacement, and related maintenance efforts.

Much of the funding of this project is highway fuel tax funds which will be used on roadways either within parks or on county-connecting roads. Road conditions are one of the top visitor complaints received about parks. This project will help improve road conditions.

Road funding is included in this project and the Motorboat Recreation project. Funding will be balanced between these two projects to address priority needs.

If applicable, funds in this project could be used to secure needed right-of-way, parking areas, or related park acquisitions or in-holdings.

ALTERNATIVES CONSIDERED:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would allow continued degradation of cultural and historic park resources statewide. Eventually, the continued degradation could result in the loss of irreplaceable park resources.

2. The proposed alternative would maximize available funding to preserve valuable resources, enhance visitor services and enjoyment of the sites, while reducing future maintenance costs by completing needed items of work in a timely manner.

Long-Range Building Program

Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Project Title: LWCF Grants

Brief Description of Project:

This project will provide and distribute federal LWCF funds to eligible state and local community recreational projectss statewide.

Agency No: 5201

Agency Name: DEPT OF FISH, WILDLIFE & PARKS

Program No: 07

Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 703

Version: 2005-5201-W-50

Statewide Priority: 31

Agency Priority: 16

Est. Completion Date: 12/31/2006

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$500,000	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$775,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$1,625,000
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$2,900,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/</u> <u>Bonded</u>	<u>Bill Number</u>
03406	\$2,900,000	C	HB 0005
Total Funding:	\$2,900,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

The Land and Water Conservation Fund (LWCF) is a federal program which provides funds to each state nationwide. Funding from the program is generated from a royalty tax received from off-shore oil and gas receipts.

Inactive for several years, the program has recently been revitalized by Congress and additional funding appropriated. Each state has a recognized sponsoring agency which is eligible to receive the LWCF funds from the federal government. For Montana, FWP is the designated agency.

The funds received are typically distributed 50% to eligible state projects and 50% to local governments (cities and counties) for projects via an established grant program. Examples of local government projects include swimming pools, baseball fields, public latrines/restroom facilities, soccer fields, and tennis courts. The LWCF program requires a 1:1 match with non-Federal funds, donations, or in-kind contributions.

Impact on Existing Facilities:

The reactivation and federal funding of the LWCF program has had and will continue to have a positive effect on existing public recreational facilities. Funds will be continue to be available to provide facilities and infrastructure at park/recreation sites statewide. Eligible applicants for the LWCF funds include local cities, towns, and county governments statewide.

EXPLANATION OF PROBLEM BEING ADDRESSED:

The federal LWCF grant program has been reactivated at the national level after several years of dormancy. Funds from the project will be utilized to provide, refurbish, repair, and replace public recreation facilities at state and local community sites statewide. This is a continuation of a local government grant project initiated in 2000.

Fifty percent of these Federal funds are typically used on state projects. Providing State Parks can find matching funds, these funds will be used for park rehabilitation, major maintenance, and park improvements at numerous state parks throughout Montana. Typical projects include road repairs, campgrounds, and picnic area repair. Additionally, these funds could be utilized for the acquisition of land in-holdings at existing state parks, or possibly the acquisition of lands for a new state park in northeastern Montana.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

ALTERNATIVES CONSIDERED:

1. No action alternative. Decline to receive the federal funds.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

When active during the mid-1960's through early 1990's, the federal LWCF program provided funds for recreational improvements nationwide. Montana received a share of the available funds during this period and the funds went to develop and/or improve numerous state and local community recreational facilities.

The federal government has reactivated the LWFC program on a nationwide basis. Montana will once again be eligible to receive and distribute the federal funds through the established grant program to local communities and to make improvements in state parks.

This project is important because it will provide a potential funding source for local community recreational development across the state.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Federal Trails Grants

Brief Description of Project:

This project distributes federal trail grant funds to eligible and selected projects statewide.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2005
Cap. Proj.
Request No: 704
Version: 2005-5201-W-50

Statewide Priority: 32
Agency Priority: 17
Est. Completion Date: 12/31/2006

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

Class I ☐ Class II ☐ Class III ☐

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
- ☐ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$1,900,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$1,900,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
03098	\$1,900,000	C	HB 0005
Total	\$1,900,000		

Long-Range Building Program Project Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

The federal trails program provides funding for numerous projects relating to public recreational trails statewide. Specific components of the program include motorized, non-motorized, and diversified use trail projects.

Funds to various eligible statewide projects are made by the Department with recommendations from a citizens advisory committee and an established grant process. Funds from this grant program are available to local communities, governmental land management agencies, and to private trail-related clubs. Typical projects include the maintenance of existing trails, the development of local community trail systems, and general improvements to public trail systems statewide.

Impact on Existing Facilities:

This project administers the federal trails program funds through an established grant program. This project is a continuation of an existing grant program that has been in-place for several years.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM BEING ADDRESSED:

This project provides funds for numerous trail-related projects each year throughout Montana. These federal funds are administered by the Department via a grant program. Eligible applicants include local governments, other land management agencies, local groups/organizations, and related organized bodies. The funds are available for a diverse type of trail usage; motorized, horseback, non-motorized, urban, rural, etc. trail systems.

ALTERNATIVES CONSIDERED:

1. No action alternative. Decline to receive the federal trail funds.
2. Proposed alternative.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Rationale for Selection of Particular Alternative:

Funds from the federal trails grant program are utilized by numerous eligible applicants. These include: private clubs and organizations, local community or governmental agencies, federal land management agencies, and FWP. In cases where FWP has been a successful grant applicant, the 'authority' for the funds will continue forward, allowing FWP to expend the funds on the approved trail project.

Long-Range Building Program

Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Project Title: OHV Trails Grants

Brief Description of Project:

This project will provide funds for the OHV grant program statewide. Grants include weed control, maintenance, and education efforts.

Agency No: 5201

Agency Name: DEPT OF FISH, WILDLIFE & PARKS

Program No: 07

Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2005

Cap. Proj. Request No: 707

Version: 2005-5201-W-50

Statewide Priority: 33

Agency Priority: 18

Est. Completion Date: 12/31/2006

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
- ☒ Site to be Selected
- ☐ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$0	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$375,000
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$375,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/</u> <u>Bonded</u>	<u>Bill Number</u>
02213	\$375,000	C	HB 0005
Total	\$375,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

The Off Highway Vehicle (OHV) program provides grant funds to qualified applicants statewide. Typical projects include maintenance and renovation of OHV trails, rider ethics training, and weed control projects.

Typical grant projects include ethics education, trail repair and rehabilitation, erosion control, culvert replacement, and weed control.

Funding for this grant program comes from a 1/8 of 1% rebate from the fuel tax paid by OHV users.

Impact on Existing Facilities:

This project will provide funds for the maintenance and upgrade of OHV related trails and activities statewide. All funds are awarded to applicants via a grant program after receiving recommendations from the OHV Advisory Committee.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM BEING ADDRESSED:

The OHV program provides a funding source for the completion of various projects statewide. Funds are granted to qualifying and eligible projects via a citizens advisory committee.

ALTERNATIVES CONSIDERED:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

The proposed alternative is a continuation of the grant program as it has been administered for several years. These funds provide a source of funding for various OHV related projects statewide.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Federal Wallop/Breaux		Statewide Priority: 34	Cap. Proj. Bien: 2005
Brief Description of Project: Federal Wallop/Breaux (WB) funding is available to the Department for qualifying motorboat sites via the established program.		Agency Priority: 19	Cap. Proj. Request No: 781
		Est. Completion Date: 12/31/2006	Version: 2005-5201-W-50
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS		
Program No: 07	Program Name: CAPITAL OUTLAY		

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$0
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$1,500,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$1,500,000

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
03097	\$1,500,000	C	HB 0005
Total Funding:	\$1,500,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

Federal WB funding is available for use at qualifying motorboat accessible sites statewide. The federal funds are available on a 25%/75% match. That is, \$1 of stateside funding can be contributed toward a specific project in order to qualify for a \$3 match in federal dollars.

Typical projects include boat ramps, comfort stations, camping areas, boat trailer parking areas, access roads, latrines, and related improvements of direct benefit to motorboat users.

Federal funds could be granted to qualifying local communities for public motorboat facilities statewide. Federal funds would be granted via this project, with the required matching funds provided by the local grant applicant.

Impact on Existing Facilities:

The federal WB funds are available to the Montana via an established program administered by the US Fish and Wildlife Service (USFWS).

At the present time a minimal amount of stateside matching funds are available for the use of these federal WB funds. Possible future matching funds might include private funds, boat-in-lieu funds, or similar non-federal sources.

EXPLANATION OF PROBLEM BEING ADDRESSED:

The federal WB funds currently available to the Department can be expended only at qualifying motorboat accessible sites statewide. In order to utilize these funds a state match must be dedicated to an individual project. The maximum amount of federal funding which can be leverage from the established federal WB program is \$3 for every \$1 of state matching funds.

ALTERNATIVES CONSIDERED:

1. No action alternative. This alternative would result in Montana not accepting the opportunity to utilize these federal WB funds on qualifying projects.
2. Proposed alternative. Via this project, the federal WB funds would be available for expenditure should matching funds become available.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Rationale for Selection of Particular Alternative:

1. The no action alternative would not secure authority to expend the federal WB funds.
2. The proposed action would provide the authority to expend the federal WB funds should matching stateside funding become available.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Admin Facilities Repair & Maint		Cap. Proj. Bien: 2005
Brief Description of Project: Ongoing maintenance and repair at sites statewide as required to keep up the condition of facilities and protect them from deterioration.		Cap. Proj. Request No: 705
Agency No: 5201	Agency Name: DEPT OF FISH, WILDLIFE & PARKS	Version: 2005-5201-W-50
Program No: 07	Program Name: CAPITAL OUTLAY	
		Statewide Priority: 35
		Agency Priority: 20
		Est. Completion Date: 12/31/2006

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☐ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$25,000
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$12,000
3. Consultant Services:	\$12,500	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$750,500	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$800,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	Cash/ <u>Bonded</u>	<u>Bill Number</u>
02409	\$480,000	C	HB 0005
02410	\$320,000	C	HB 0005
Total Funding:	\$800,000		

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

Ongoing maintenance, retrofitting and repair is required to keep up the condition of facilities, and protect them from deterioration. Work such as painting, roofing, carpet replacement, chip sealing, draining and repaving parking lots, and other heavy maintenance is needed. Storage buildings may be needed at several sites and some storage facilities need replacement. Public information areas need repair, and Handicapped accessibility improvements are needed at various locations to meet Americans with Disabilities Act (ADA) requirements.

Impact on Existing Facilities:

This project will maintain, improve or replace dilapidated, aged or damaged facilities statewide. Work such as roof repair and replacement, asphalt repair and chip sealing will be done to prevent future replacement costs and major maintenance. Security storage needs at facilities will be addressed to prevent damage and loss of state property and equipment. Additionally, this project will help to bring FWP administrative sites into compliance with the American Disabilities Act.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM BEING ADDRESSED:

Many Department facilities are in need of repair and maintenance as identified by the FCI's done at these sites. This project is to do the necessary and recommended repairs and maintenance at these sites before they develop into costly replacement or safety issues that put the public and employees at risk. Some sites have walks and doors that need repair or replacement in order for them to meet ADA Guidelines.

ALTERNATIVES CONSIDERED:

1. Do nothing, 2. Do everything identified and requested, or 3. Preferred alternative--Do limited repair and maintenance to protect Department property and more efficiently use existing facilities.

Long-Range Building Program Projects Detail - Approved Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Rationale for Selection of Particular Alternative:

Alternative 1 would result in the further deterioration of Department facilities which will lead to much more expensive repairs or replacement of Department facilities and would also result in some Department administrative facilities not meeting the requirements of the Americans with Disabilities Act. Alternative 2-Implementation for this alternative would result in spending much more of the Department funds and would require other Department projects to be unfunded. Preferred alternative 3 would allow the Department to do needed repairs, maintenance and modifications to prevent further deterioration of facilities before there is a need to replace facilities at much greater cost to the agency. Doing the needed repairs and maintenance now and delaying replacements allows more of the Department funds to be directed to more important projects, but still allows the existing facilities to be maintained and repaired to prevent much greater costs in the future.

Long-Range Building Program Project Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title: Mt Wildlife Rehab and Nature Center Complex

Brief Description of Project:

This project continues development of the education portion of the Montana Wildlife Rehabilitation and Nature Center Complex.

Agency No: 5201 **Agency Name:** DEPT OF FISH, WILDLIFE & PARKS

Program No: 07 **Program Name:** CAPITAL OUTLAY

Cap. Proj. Bien: 2005
Cap. Proj. Request No: 782
Version: 2005-5201-W-50

Statewide Priority: 36
Agency Priority: 21
Est. Completion Date: 06/30/2008

THIS PROJECT:

- ☐ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☒ Site Already Selected
☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$0
2. Site Investigation:	\$0	10. A&E Supervisory Fee:	\$96,000
3. Consultant Services:	\$0	11. Construction Mgmt:	\$0
4. Construction Costs:	\$0	12. Commissioning:	\$0
5. Site Development:	\$3,089,000	13. Construction Testing:	\$0
6. Utilities:	\$0	14. Percent for the Arts:	\$15,000
7. Telecomm. Systems:	\$0	15. Other:	\$0
8. Furnishings & Equipment	\$0	Total Estimated Cost:	\$3,200,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
02409	\$100,000	C	HB 0005
03408	\$500,000	C	HB 0005
08103	\$2,600,000	C	HB 0005
Total			
Funding:	\$3,200,000		

Long-Range Building Program Project Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

DESCRIPTION OF FACILITY:

General Description:

Since 1995, the Mikal Kellener Foundation for Animals has raised over \$750,000 used to purchase 5.303 acres of land and to construct a wildlife rehabilitation center on the site. In April 2002, the Foundation deeded the property and rehabilitation center to the people of Montana. The location of the land, adjacent to the existing Spring Meadow Lake State Park, is conducive to the second phase of the project, the construction of a nature center to be housed in two limestone buildings currently on the site. Work will include stabilizing and refurbishing the historic Stedman Foundry buildings that have been designated as the Nature Center. The Nature Center will feature interpretive and educational displays, classroom space, and nature/interpretive trails.

Impact on Existing Facilities:

This project will stabilize and refurbish two of the historic Stedman Foundry buildings and will also improve the trail system at Spring Meadow Lake State Park.

EXPLANATION OF PROBLEM BEING ADDRESSED:

The Montana Nature Center will serve as a centralized location to tell Montana's amazing wildlife conservative story. The center will explore the history of the people, wildlife, and land that make up Montana's ever changing landscape. Utilizing interpretive signage and multi-media presentations, current and future issues facing the state's fish, wildlife, and human resources will be discussed. Educational programs will be developed for Montana teachers and their students state-wide through available distant learning technologies.

ALTERNATIVES CONSIDERED:

The preferred alternative is to develop partnerships with private sector and other governmental organizations and phase the project in over time. If we take no action, the existing buildings will continue to deteriorate.

Long-Range Building Program Project Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2005-5201-W-50

Rationale for Selection of Particular Alternative:

The state would miss a unique opportunity to provide an education center for the public. Using only department funds could leave critical department projects and programs without funds. Additionally, opportunities to involve private partnerships in the education center could be lost. The proposed action will allow the project to proceed stabilizing the buildings and developing partnerships with private and governmental organizations.

Long-Range Building Program Project Costs Upon Completion - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title Mt Wildlife Rehab and Nature Center Complex		Cap. Proj. Bien: 2005	Cap. Proj. Request No: 782
Brief Description of Project This project continues development of the education portion of the Montana Wildlife Rehabilitation and Nature Center Complex.		Statewide Priority: 36	
		Agency Priority: 21	Version: 2005-5201-W-50
		Est. Completion Date: 06/30/2008	
Agency No. 5201	Agency Name DEPT OF FISH, WILDLIFE & PARKS		
Program No. 07	Program Name CAPITAL OUTLAY		

Biennium: 2007

FTE	Personal Services	Operating Costs	Maintenance Expenses	Total Costs	
2.90	\$125,400	\$184,000	\$0	\$309,400	
Fund Type				Amount	Percent
02 STATE/OTHER SPECIAL REV. FUNDS				\$309,400	100.00%

Biennium: 2009

FTE	Personal Services	Operating Costs	Maintenance Expenses	Total Costs	
2.90	\$125,400	\$184,000	\$0	\$309,400	
Fund Type				Amount	Percent
02 STATE/OTHER SPECIAL REV. FUNDS				\$309,400	100.00%

Long-Range Building Program Project Costs Upon Completion - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2005-5201-W-50

Project Title Mt Wildlife Rehab and Nature Center Complex	Cap. Proj. Bien: 2005	Cap. Proj. Request No: 782
Brief Description of Project This project continues development of the education portion of the Montana Wildlife Rehabilitation and Nature Center Complex.	Statewide Priority: 36	Version: 2005-5201-W-50
	Agency Priority: 21	
	Est. Completion Date: 06/30/2008	
Agency No. 5201	Agency Name DEPT OF FISH, WILDLIFE & PARKS	
Program No. 07	Program Name CAPITAL OUTLAY	

Biennium: 2011

FTE	Personal Services	Operating Costs	Maintenance Expenses	Total Costs	Amount	Percent
2.90	\$125,400	\$184,000	\$0	\$309,400	\$309,400	100.00%
Fund Type						
02 STATE/OTHER SPECIAL REV. FUNDS						



Building Program Requests

2004-2005

Long-Range Building Program Statewide Summary of Requests by Agency

Biennium: 2005

Budget Version: B-50

FUNDING SOURCE

AGENCY/PROJECT	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
UNIVERSITY OF MONTANA	\$16,178,720	\$0	\$0	\$25,400,000	\$41,578,720
MONTANA STATE UNIVERSITY	\$27,110,000	\$0	\$0	\$21,000,000	\$48,110,000
SCHOOL FOR THE DEAF & BLIND	\$742,607	\$0	\$0	\$0	\$742,607
DEPT OF FISH, WILDLIFE & PARKS	\$0	\$17,780,000	\$7,625,000	\$2,750,000	\$28,155,000
DEPARTMENT OF TRANSPORTATION	\$0	\$5,000,000	\$0	\$0	\$5,000,000
DEPT NAT RESOURCE/CONSERVATION	\$1,920,000	\$0	\$0	\$0	\$1,920,000
DEPARTMENT OF ADMINISTRATION	\$17,544,939	\$0	\$0	\$1,310,000	\$18,854,939
DEPT OF CORRECTIONS	\$0	\$0	\$0	\$3,954,450	\$3,954,450
DEPT OF MILITARY AFFAIRS	\$0	\$0	\$2,090,212	\$0	\$2,090,212
PUBLIC HEALTH & HUMAN SERVICES	\$1,700,000	\$178,550	\$0	\$9,867,000	\$11,745,550
STATEWIDE TOTALS:	\$65,196,266	\$22,958,550	\$9,715,212	\$64,281,450	\$162,151,478



Regents and Department Requests

2004-2005

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
COMMISSIONER OF HIGHER ED							
1	Replace Primary Electrical Radial System Replace and repair outdated Campus Primary Electrical Radial System with Loop Feed at Montana Tech of The University of Montana.	05007	\$650,000	\$0	\$0	\$0	\$650,000
3	Replace Buried Steam Lines/Install Tunnels Replace direct buried steam lines and install tunnels on the Missoula Campus.	05007	\$3,350,000	\$0	\$0	\$0	\$3,350,000
5	Renovate Domestic Water Dist. System Install new water service entrance and tie buildings to new mains to improve water pressure and availability on the Dillon campus.	05007	\$120,000	\$0	\$0	\$0	\$120,000
7	Replace/Upgrade Fire Alarm Sys. Replace/Upgrade Fire Alarm Systems in various locations on all campuses to address deficiencies cited by Federal, State and local agencies.	05007	\$816,000	\$0	\$0	\$0	\$816,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
COMMISSIONER OF HIGHER ED							
9	Replace/Update Health Science HVAC Replace HVAC system that supplies heating and cooling to the animal housing space in the Health Science building on the Missoula campus.	05007	\$482,720	\$0	\$0	\$0	\$482,720
11	Repair/Replace Collapsed Duct System - MT Tech Large portions of fiberglass duct work have failed (separated/collapsed.). The duct distribution system needs to be replaced.	05007	\$260,000	\$0	\$0	\$0	\$260,000
16	New Construction - HCOT Construction of new classroom and laboratory facility to house programs with increasing enrollments.	05007	\$6,500,000	\$0	\$0	\$0	\$6,500,000
17	Renovate Petroleum Building Total renovation of the Petroleum Building at Montana Tech including all building systems, envelope, and new energy efficient windows.	05007 71100	\$4,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$1,200,000	\$4,000,000 \$1,200,000

Project Sub-Totals:

\$4,000,000	\$0	\$0	\$1,200,000	\$5,200,000
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Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
COMMISSIONER OF HIGHER ED							
20	General Spending Authority - All Campuses These are requests for spending authority to be granted to The University of Montana to construct and administer a variety of projects.	71100	\$0	\$0	\$0	\$3,500,000	\$3,500,000
21	Spending Authority - Fine Arts Museum Remodel This request seeks to obtain the spending authority for the Meloy Gallery expansion in the Performing Arts Radio Television Center.	71100	\$0	\$0	\$0	\$5,500,000	\$5,500,000
22	Spending Authority - Skaggs Addition This request seeks to obtain spending authority for an addition of 59,000 gsf to the South end of the Skaggs Building on the Missoula Campus.	71100	\$0	\$0	\$0	\$11,500,000	\$11,500,000
23	Crown of the Continent Ecosystem Interp. Cntr. Obtaining spending authority for the Crown of the Continent Ecosystem Interpretive Center and Nature Trail (Yellow Bay)	71100	\$0	\$0	\$0	\$3,700,000	\$3,700,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
			LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
COMMISSIONER OF HIGHER ED							
2	INFRASTRUCTURE REPLACEMENT MSU-NORTHERN: Replace roads, sidewalks and upsize storm drains; address safety issues of lighting, fire access, and ADA accessibility.	05007	\$3,200,000	\$0	\$0	\$0	\$3,200,000
4	AES-SARC/CARC CHEMICAL HANDLING FACILITY MSU SARC/CARC: New pesticide handling and storage facility at each Ag Station; HazMat cleanup at Post Farm and SARC Dairy Barn.	05007	\$325,000	\$0	\$0	\$0	\$325,000
6	DEFERRED MAINTENANCE/ADDITION PLANNING MSU-GREAT FALLS COT: Replace mechanical system. Do planning for addition to existing facility; validate enrollment projections, need, etc.	05007	\$600,000	\$0	\$0	\$0	\$600,000
8	HEATING PLANT - SEISMIC BRACING MSU-BOZEMAN: Install seismic bracing.	05007	\$750,000	\$0	\$0	\$0	\$750,000
10	CAMPUS - WATER/SEWER MASTER PLAN MSU-BOZEMAN: Survey underground water, storm/sanitary sewer systems, and propose plan for future repair and/or replacement.	05007	\$200,000	\$0	\$0	\$0	\$200,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
COMMISSIONER OF HIGHER ED							
12	CAMPUS - REPLACE BRIDGE MSU-BILLINGS: Replace structural integrity of deteriorated bridge to provide fire access to southern half of main campus.	05007	\$485,000	\$0	\$0	\$0	\$485,000
13	CODE/DEFERRED MAINTENANCE/DISABILITY ACCESS MSU & UM-ALL CAMPUSES: Numerous academic facilities will be modified to correct various code and life safety deficiencies	05007	\$550,000	\$0	\$0	\$0	\$550,000
14	ROOF REPLACEMENTS MSU & UM-ALL CAMPUSES: Highest priority roofs so that continued damage to building interiors and structures is avoided. Documented on FCI.	05007	\$2,000,000	\$0	\$0	\$0	\$2,000,000
15	GAINES RENOVATION/ADDITION MSU-Bozeman: Renovation to accommodate Chemistry teaching/research; replace mechanical and electrical systems; correct code deficiencies.	05007 71200	\$18,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$6,000,000	\$18,500,000 \$6,000,000
Project Sub-Totals:			\$18,500,000	\$0	\$0	\$6,000,000	\$24,500,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
			LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
COMMISSIONER OF HIGHER ED							
18	COT RENOVATION/ADDITION MSU-BILLINGS-COT: Plan/design to adapt facilities to program changes, correct code/ADA/fire suppression deficiencies, agate asbestos.	05007	\$500,000	\$0	\$0	\$0	\$500,000
19	ANIMAL BIOSCIENCE BUILDING MSU-BOZEMAN: New building to expand Ag programs and foster cross-discipline interaction. AUTHORITY ONLY REQUEST.	71200	\$0	\$0	\$0	\$15,000,000	\$15,000,000
COMMISSIONER OF HIGHER ED			\$43,288,720	\$0	\$0	\$46,400,000	\$89,688,720
SCHOOL FOR THE DEAF & BLIND							
1	Replace Power Burner on Boiler A new power burner will be installed on the school's low pressure, hot water boiler.	05007	\$29,400	\$0	\$0	\$0	\$29,400
2	Improve Security on MSDB Campus This project includes re-keying all campus doors, direct visitors to single point of entry, and installation of communication system.	05007	\$59,620	\$0	\$0	\$0	\$59,620

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
SCHOOL FOR THE DEAF & BLIND							
3	Replace damaged cedar siding on Cottage Complex Damaged cedar siding on the cottage complex would be replaced. All exterior siding would be re-stained.	05007	\$158,555	\$0	\$0	\$0	\$158,555
4	Repave Main Parking Lot This project would re-pave the main school parking lot located at 3911 Central Avenue. It includes painting of curbs and parking stripes.	05007	\$122,732	\$0	\$0	\$0	\$122,732
5	Remodel MSDB Infirmary The infirmary would be remodeled to provide a more functional work space for the RN/LPN's, sink for hand washing and bathroom for patients.	05007	\$63,525	\$0	\$0	\$0	\$63,525
6	Construct Central Storage Facility on Campus A storage facility would be constructed on the MSDB campus for storing food, accounting/student records, and maintenance supplies.	05007	\$245,250	\$0	\$0	\$0	\$245,250

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
SCHOOL FOR THE DEAF & BLIND							
8	Replace Wallpaper in Academic Building Existing wallpaper in the Academic Building will be removed and new wallpaper installed.	05007	\$63,525	\$0	\$0	\$0	\$63,525
			\$742,607	\$0	\$0	\$0	\$742,607
SCHOOL FOR THE DEAF & BLIND Sub-Totals:							
DEPT OF FISH, WILDLIFE & PARKS							
1	Future Fisheries Provide funding for the statewide fish habitat restoration projects.	02022	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		02149	\$0	\$220,000	\$0	\$0	\$220,000
			\$0	\$1,220,000	\$0	\$0	\$1,220,000
Project Sub-Totals:							
2	FAS Maintenance This project will provide funds for noxious weed control, general maintenance activities, and streambank stabilization at FASs.	02333	\$0	\$66,000	\$0	\$0	\$66,000
		02409	\$0	\$209,000	\$0	\$0	\$209,000
			\$0	\$275,000	\$0	\$0	\$275,000
Project Sub-Totals:							
3	FAS Site Protection This project will provide for installation and rehabilitation of basic public use facilities at FASs, including latrines, road repairs, etc.	02409	\$0	\$600,000	\$0	\$0	\$600,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
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DEPT OF FISH, WILDLIFE & PARKS

3	FAS Site Protection This project will provide for installation and rehabilitation of basic public use facilities at FASs, including latrines, road repairs, etc.	03098	\$0	\$0	\$400,000	\$0	\$400,000
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Project Sub-Totals:

		\$0	\$0	\$600,000	\$400,000	\$0	\$1,000,000
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4	FAS Acquisition This program provides funding that enables the department to acquire public interest in lands for angler access to public water ways.	02415	\$0	\$520,000	\$0	\$0	\$520,000
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		03097	\$0	\$0	\$100,000	\$0	\$100,000
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		03098	\$0	\$0	\$100,000	\$0	\$100,000
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Project Sub-Totals:

		\$0	\$0	\$520,000	\$200,000	\$0	\$720,000
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5	Hatchery Maintenance Project will provide funding for the timely repair and preventive maintenance of the nine (9) state fish hatcheries across the state.	02409	\$0	\$575,000	\$0	\$0	\$575,000
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		03097	\$0	\$0	\$575,000	\$0	\$575,000
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Project Sub-Totals:

		\$0	\$0	\$575,000	\$575,000	\$0	\$1,150,000
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Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPT OF FISH, WILDLIFE & PARKS							
6	Community Fishing Ponds This project will provide funds for the development of community fishing ponds and promote our efforts for family fishing adventures.	03097	\$0	\$0	\$50,000	\$0	\$50,000
7	FWP Dams Repair This project will provide funding for the repair of Park Lake dam, a department-owned high-hazard dam.	02409	\$0	\$500,000	\$0	\$0	\$500,000
8	Habitat Montana Acquisition of wildlife habitat via easement, lease, or fee.	02114	\$0	\$7,000,000	\$0	\$0	\$7,000,000
9	Upland Game Bird Program This program provides private landowners with cost-share funding to restore or establish habitat for upland bird species across the state.	02113	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
			LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
DEPT OF FISH, WILDLIFE & PARKS							
10	Wildlife Habitat Maintenance Maintenance of department wildlife lands, including monitoring compliance of conservation easements.	02469	\$0	\$895,000	\$0	\$0	\$895,000
11	Migratory Bird Stamp Program The protection and enhancement of wetland habitat.	02085	\$0	\$225,000	\$0	\$0	\$225,000
12	Bighorn Sheep Protection and enhancement of bighorn sheep habitat/manaement.	02086	\$0	\$135,000	\$0	\$0	\$135,000
13	Motorboat Recreation This project will provide needed improvements at motorboat sites, including road and ramp maintenance, and related infrastructures.	02273	\$0	\$410,000	\$0	\$0	\$410,000
		02409	\$0	\$50,000	\$0	\$0	\$50,000
		02422	\$0	\$750,000	\$0	\$0	\$750,000
Project Sub-Totals:			\$0	\$1,210,000	\$0	\$0	\$1,210,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPT OF FISH, WILDLIFE & PARKS							
14	Cultural & Historical Parks This project will rehabilitate facilities, infrastructure, interpretive displays, and roads.	02410	\$0	\$50,000	\$0	\$0	\$50,000
		02422	\$0	\$750,000	\$0	\$0	\$750,000
Project Sub-Totals:							
			\$0	\$800,000	\$0	\$0	\$800,000
15	Capitol Complex Grounds Imps This project will rehabilitate the irrigation systems and provide plant replacements at the state Capitol building and area grounds.	05008	\$0	\$0	\$0	\$150,000	\$150,000
16	LWCF Grants This project will provide and distribute federal LWCF funds to eligible state and local community recreational projects statewide.	03098	\$0	\$0	\$2,500,000	\$0	\$2,500,000
17	Federal Trails Grants This project distributes federal trail grant funds to eligible and selected projects statewide.	03098	\$0	\$0	\$1,900,000	\$0	\$1,900,000

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
			LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
DEPT OF FISH, WILDLIFE & PARKS							
18	OHV Trails Grants This project will provide funds for the OHV grant program statewide. Grants include weed control, maintenance, and education efforts.	02213	\$0	\$425,000	\$0	\$0	\$425,000
19	Federal Wallop/Breaux Federal Wallop/Breaux (WB) funding is available to the Department for qualifying motorboat sites via the established program.	03097	\$0	\$0	\$1,500,000	\$0	\$1,500,000
20	Admin Facilities Repair & Maint Ongoing maintenance and repair at sites statewide as required to keep up the condition of facilities and protect them from deterioration.	02409	\$0	\$480,000	\$0	\$0	\$480,000
		02410	\$0	\$320,000	\$0	\$0	\$320,000
Project Sub-Totals:			\$0	\$800,000	\$0	\$0	\$800,000
21	Mt Wildlife Rehab and Nature Center Complex This project continues development of the education portion of the Montana Wildlife Rehabilitation and Nature Center Complex.	02409	\$0	\$100,000	\$0	\$0	\$100,000
		03408	\$0	\$0	\$500,000	\$0	\$500,000

Governor's Budget

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Long Range Building Program

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY		AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
				LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
DEPT OF FISH, WILDLIFE & PARKS								
21	Mt Wildlife Rehab and Nature Center Complex	This project continues development of the education portion of the Montana Wildlife Rehabilitation and Nature Center Complex.	08103	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Project Sub-Totals:			\$0	\$100,000	\$500,000	\$2,600,000	\$3,200,000	
DEPT OF FISH, WILDLIFE & PARKS			\$0	\$17,780,000	\$7,625,000	\$2,750,000	\$28,155,000	
DEPARTMENT OF TRANSPORTATION								
1	Equipment Storage Buildings (Statewide)	Construct new buildings at various locations throughout the state. These buildings will house road maintenance equipment and personnel.	02422	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2	Maintenance, Repair and Small Project		02422	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Provide routine/annual preventive maintenance to ensure that the facilities are maintained as well as small improvement projects.						
DEPARTMENT OF TRANSPORTATION			Sub-Totals:	\$0	\$5,000,000	\$0	\$0	\$5,000,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPT NAT RESOURCE/CONSERVATION							
1	Missoula Unit Training Center Training area and office space at the Missoula Unit.	05007	\$227,000	\$0	\$0	\$0	\$227,000
2	Forestry Division Headquarters Expansion Forestry Division Headquarters Expansion Project.	05007	\$1,097,000	\$0	\$0	\$0	\$1,097,000
3	Forest Management Building Expansion This project includes the expansion of the existing Forest Management Building at the Missoula campus.	05007	\$199,000	\$0	\$0	\$0	\$199,000
4	Anaconda Unit Fire Cache Construct a fire cache at the Anaconda Unit of DNRC that would house wildland fire engines.	05007	\$397,000	\$0	\$0	\$0	\$397,000
DEPT NAT RESOURCE/CONSERVATION Sub-Totals:			\$1,920,000	\$0	\$0	\$0	\$1,920,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUNDING SOURCE					
		FUND	LRBP/BONDS	STATE SPECIAL		FEDERAL SPECIAL	
				REVENUE FUNDS	REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPARTMENT OF ADMINISTRATION							
1	Repair State Capitol front granite stairs The granite stairs and the support structure are currently in a very deteriorating state and need immediate repair.	05008	\$0	\$0	\$0	\$800,000	\$800,000
2	Capitol Complex Safety and Security Upgrades Implementation of Safety and Security upgrades based on the vulnerability study completed in 2002.	05008	\$0	\$0	\$0	\$250,000	\$250,000
3	Roof Repairs on Capitol Complex Repair or replace roofs: Metcalf Building; Museum; FWP; New Liquor Warehouse	05007	\$700,000	\$0	\$0	\$0	\$700,000
4	Capitol Complex Parking Lot Upgrades Major modifications and upgrades to the Capitol Complex parking lots.	05008	\$0	\$0	\$0	\$250,000	\$250,000
5	Public Health Laboratory Construct a Biosafety Level 3 Facility.	05007	\$943,609	\$0	\$0	\$0	\$943,609
		06528	\$0	\$0	\$0	\$10,000	\$10,000
Project Sub-Totals:			\$943,609	\$0	\$0	\$10,000	\$953,609

Long-Range Building Program Statewide Prioritized Requests by Agency

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FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPARTMENT OF ADMINISTRATION							
6	Capitol Master Plan Establish and maintain a master plan for the orderly development of state buildings in the capital city	05007	\$250,000	\$0	\$0	\$0	\$250,000
7	Elevator Modifications for Complex Buildings Major repairs, modifications and replacement to numerous elevators.	05007	\$750,000	\$0	\$0	\$0	\$750,000
8	Mitchell Building Central Air Conditioning Project would provide annual utility savings of \$108,000.	05007	\$1,000,000	\$0	\$0	\$0	\$1,000,000
9	Starc Armory Repairs and Maintenance Starc Armory is in need of major carpet replacement, painting, mechanic system repairs, etc.	05007	\$300,000	\$0	\$0	\$0	\$300,000
10	Capitol Complex Controls Modernization Project Installation of Direct Digital Controls in remainder ofl Complex buildings for improved control & monitoring of building environmental sys.	05007	\$500,000	\$0	\$0	\$0	\$500,000

Long-Range Building Program Statewide Prioritized Requests by Agency

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FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPARTMENT OF ADMINISTRATION							
11	Capitol Complex Window Replacements Replace aging window systems in Walt Sullivan, Corrections, Old Livestock and Museum Buildings.	05007	\$500,000	\$0	\$0	\$0	\$500,000
12	Sprinkler System - State Libraries Installation of an automatic fire suppression system in the State Library and State Law Library located in the Justice Building - Helena MT	05007	\$360,000	\$0	\$0	\$0	\$360,000
13	Original Governor's Mansion Repairs Repairs to Original Governor's Mansion and Carriage House.	05007	\$350,000	\$0	\$0	\$0	\$350,000
14	Construct New Office Building Construct new office building to house the state mainframe computer system & telecommunications systems.	05007	\$9,000,000	\$0	\$0	\$0	\$9,000,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
DEPARTMENT OF ADMINISTRATION							
15	Justice Building Addition 11,500 square foot - third floor addition to the Justice Building/State Library including furnishings	05007	\$2,300,000	\$0	\$0	\$0	\$2,300,000
16	Deferred Maintenance at MLEA Deferred Maintenance at the Montana Law Enforcement Academy in Helena MT	05007	\$591,330	\$0	\$0	\$0	\$591,330
DEPARTMENT OF ADMINISTRATION			\$17,544,939	\$0	\$0	\$1,310,000	\$18,854,939

DEPT. OF CORRECTIONS

1	MSP Central Reception Unit Addition of a Central Reception Unit at Montana State Prison in Deer Lodge, Montana	01100	\$0	\$0	\$0	\$740,000	\$740,000
2	MSP Industries Security Fencing Replace the existing perimeter fence with a new secure perimeter fence with monitoring	01100	\$0	\$0	\$0	\$1,213,000	\$1,213,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	FUNDING SOURCE				TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS		
DEPT. OF CORRECTIONS								
3	MSP Water Well Replacement Replace one of three wells that supplies potable water to the MSP facility. The well has a deteriorating well casing.	01100	\$0	\$0	\$0	\$450,000	\$450,000	
4	MSP Execution Chamber Construct a new execution chamber to replace the existing 1974 trailer	01100	\$0	\$0	\$0	\$348,000	\$348,000	
5	MSP WAREHOUSE FREEZER EXPANSION EXPAND THE EXISTING WAREHOUSE FREEZER TO ALLOW FOR THE STORAGE OF FROZEN FOOD PRODUCTS.	01100	\$0	\$0	\$0	\$200,000	\$200,000	
6	MCE DAIRY MILKING PARLOR EXPANSION Construct a new building to house a new dairy milking parlor. This new construction and equipment will replace the current parolor.	06033	\$0	\$0	\$0	\$648,450	\$648,450	

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
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DEPT. OF CORRECTIONS

7	FOOD FACTORY DISPATCH COOLER EXPANSION REQUEST FOR THE ADDITION OF 1,517 SQUARE FEET TO THE EXISTING DISPATCH COOLER FOR THE FOOD FACTORY.	06573	\$0	\$0	\$0	\$355,000	\$355,000
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DEPT. OF CORRECTIONS

Sub-Totals:

\$0	\$0	\$0	\$3,954,450	\$3,954,450
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DEPT OF MILITARY AFFAIRS

1	FEDERAL SPENDING AUTHORITY This appropriation allows for federal funds to be used for repair and maintenance and facility improvements.	03056	\$0	\$0	\$2,000,000	\$0	\$2,000,000
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2	RE-ROOF ARMORIES STATEWIDE Replace roofing to keep from damaging building components and contents	03056	\$0	\$0	\$90,212	\$0	\$90,212
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DEPT OF MILITARY AFFAIRS

Sub-Totals:

\$0	\$0	\$2,090,212	\$0	\$2,090,212
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Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUNDING SOURCE						TOTAL
		FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS		
PUBLIC HEALTH & HUMAN SERVICES								
1	MSH Addition Construct a 20-24 bed addition onto the forensic unit at Montana State Hospital.	01100	\$0	\$0	\$0	\$2,384,000	\$2,384,000	
2	EHSC Handicap Doors Install eight power assisted handicap entry doors to Cottage 3 and the Multipurpose building at Eastmont Human Services Center.	01100	\$0	\$0	\$0	\$65,000	\$65,000	
3	MSH Construct Pharmacy Construct a new 2000 square foot pharmacy building at Montana State Hospital.	01100	\$0	\$0	\$0	\$585,500	\$585,500	
4	MVH Dormatory Demolition Demolish and remove the old Men's Dormatory Building at Montana Veterans Home.	02260	\$0	\$178,550	\$0	\$0	\$178,550	
5	MDC Handicap Doors Install handicap automatic door openers in resident areas and door hold open devices in staff areas.	01100	\$0	\$0	\$0	\$67,800	\$67,800	

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
PUBLIC HEALTH & HUMAN SERVICES							
6	MSH Spratt Remodel Remodel the Spratt Building at Montana State Hospital to current code requirements.	01100	\$0	\$0	\$0	\$351,000	\$351,000
7	MVH Old Main Building Authority to expend private and federal funds obtained for the restoration of the Old Main building at Montana Veterans Home	05007	\$1,700,000	\$0	\$0	\$0	\$1,700,000
8	MDC Re-roofing Re-roof two buildings at Montana Developmental Center	01100	\$0	\$0	\$0	\$132,000	\$132,000
9	MSH Demolition Remove 14 buildings including hazardous waste materials abatement and grounds reclamation.	01100	\$0	\$0	\$0	\$1,856,000	\$1,856,000
10	EHSC Replace nurse station and finishes. Replace the nurse station in Cottage III and replace floor and wall coverings in Cottages I and III and the Multipurpose building.	01100	\$0	\$0	\$0	\$122,500	\$122,500

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: B Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUNDING SOURCE					TOTAL
		FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
PUBLIC HEALTH & HUMAN SERVICES							
11	MSH Spratt Emergency Generator Construct enclosure and install emergency generator for Spratt building at Montana State Hospital.	01100	\$0	\$0	\$0	\$117,000	\$117,000
12	MDC Paving Grading, paving and chip sealing streets and parking areas.	01100	\$0	\$0	\$0	\$350,000	\$350,000
13	MMHNCC Nurse Stations Re-model four nurse's stations at Montana Mental Health Nursing Care center.	01100	\$0	\$0	\$0	\$229,400	\$229,400
14	MSH Electrical Infrastructure This project is to replace the electrical distribution system at Montana State Hospital campus at Warm Springs.	01100	\$0	\$0	\$0	\$304,350	\$304,350
15	EHSC Pavement This project is to pave previously unpaved areas and re-pave, reseal and re-stripe existing driveways and parking areas.	01100	\$0	\$0	\$0	\$287,000	\$287,000

Long-Range Building Program

Statewide Prioritized Requests by Agency

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FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
PUBLIC HEALTH & HUMAN SERVICES							
16	MSH Paving Re-pave roads and parking areas not included in the consolidation project. This includes curbs, gutters and sidewalks.	01100	\$0	\$0	\$0	\$2,601,000	\$2,601,000
17	MDC Replace Gymnasium Floor and Stage Replace the Gymnasium floor and stage floor in Building 102.	01100	\$0	\$0	\$0	\$73,450	\$73,450
18	MDC Air Conditioning Install central air conditioning in the eight resident living units.	01100	\$0	\$0	\$0	\$141,000	\$141,000
19	MDC Old Administration Building Construction to stabilize the Old Administration building at Montana Developmental Center. An alternate is to provide for it's demolition.	01100	\$0	\$0	\$0	\$200,000	\$200,000
PUBLIC HEALTH & HUMAN SERVICES Sub-Totals:			\$1,700,000	\$178,550	\$0	\$9,867,000	\$11,745,550
STATEWIDE TOTALS :			\$65,196,266	\$22,958,550	\$9,715,212	\$64,281,450	\$162,151,478



University of Montana Montana State University

2004-2005

Long-Range Building Program Statewide Prioritized Requests by Agency

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FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
UNIVERSITY OF MONTANA							
1	Replace Primary Electrical Radial System Replace and repair outdated Campus Primary Electrical Radial System with Loop Feed at Montana Tech of The University of Montana.	05007	\$650,000	\$0	\$0	\$0	\$650,000
2	Replace Buried Steam Lines/Install Tunnels Replace direct buried steam lines and install tunnels on the Missoula Campus.	05007	\$3,350,000	\$0	\$0	\$0	\$3,350,000
3	Renovate Domestic Water Dist. System Install new water service entrance and tie buildings to new mains to improve water pressure and availability on the Dillon campus.	05007	\$120,000	\$0	\$0	\$0	\$120,000
4	Replace/Upgrade Fire Alarm Sys. Replace/Upgrade Fire Alarm Systems in various locations on all campuses to address deficiencies cited by Federal, State and local agencies.	05007	\$816,000	\$0	\$0	\$0	\$816,000

Long-Range Building Program Statewide Prioritized Requests by Agency

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FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
UNIVERSITY OF MONTANA							
5	Replace/Update Health Science HVAC Replace HVAC system that supplies heating and cooling to the animal housing space in the Health Science building on the Missoula campus.	05007	\$482,720	\$0	\$0	\$0	\$482,720
6	Repair/Replace Collapsed Duct System - MT Tech Large portions of fiberglass duct work have failed (separated/collapsed.). The duct distribution system needs to be replaced.	05007	\$260,000	\$0	\$0	\$0	\$260,000
8	Replace Supply HVAC Systems in Science Complex Replace Supply HVAC Systems in Science Complex - Missoula Campus	05007	\$300,000	\$0	\$0	\$0	\$300,000
9	Install Air Handling Equipment in IT Bldg. Install air handling equipment in the Industrial Tech. Building on the Dillon Campus.	05007	\$150,000	\$0	\$0	\$0	\$150,000
10	Disability Access Renovations All Campuses Provide or enhance access to campus buildings and program elements as required to comply with the Americans with Disability Act.	05007	\$1,371,795	\$0	\$0	\$0	\$1,371,795

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: A Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	FUNDING SOURCE			TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
UNIVERSITY OF MONTANA							
11	Replace Carpet Mansfield Library - Missoula Campus Replace Floor coverings in the Mansfield Library on all floors and install seismic bracing.	05007	\$1,444,000	\$0	\$0	\$0	\$1,444,000
12	Re-Mediate Exhaust Sys. Noise Renovations to remediate exhaust system noise in the Chemistry Building at Montana Tech of The University of Montana	05007	\$78,000	\$0	\$0	\$0	\$78,000
13	Repair/Replacements - Roofs Repair and replacement of selected roof areas on all of the affiliated campuses of The University of Montana.	05007	\$1,104,873	\$0	\$0	\$0	\$1,104,873
15	New Construction - HCOT Construction of new classroom and laboratory facility to house programs with increasing enrollments.	05007	\$6,500,000	\$0	\$0	\$0	\$6,500,000
16	Renovate Petroleum Building Total renovation of the Petroleum Building at Montana Tech including all building systems, envelope, and new energy efficient windows.	05007	\$4,000,000	\$0	\$0	\$0	\$4,000,000

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: A Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
			LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
UNIVERSITY OF MONTANA							
16	Renovate Petroleum Building Total renovation of the Petroleum Building at Montana Tech including all building systems, envelope, and new energy efficient windows.	71100	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Project Sub-Totals:			\$4,000,000	\$0	\$0	\$1,200,000	\$5,200,000
17	Renovate Main Hall - Dillon This project would remodel and update mechanical, electrical and plumbing systems that are most urgent in Main Hall. (Phase I)	05007	\$13,185,000	\$0	\$0	\$0	\$13,185,000
18	New Construction - MBMG Building Construct 38,000/44,000 gsf of new facilities for the Montana Bureau of Mines and Geology at Montana Tech of The University of Montana.	05007	\$7,200,000	\$0	\$0	\$0	\$7,200,000
19	New Construction Planning - MCOT New Construction - MCOT New Business and Health Building	05007	\$400,000	\$0	\$0	\$0	\$400,000
20	New Construction Planning - All New Construction Planning - All Campuses	05007	\$429,000	\$0	\$0	\$0	\$429,000

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: A Version Seq. No: 50

AGENCY PRIORITY		AGENCY/PROJECT	FUNDING SOURCE					TOTAL
			FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
UNIVERSITY OF MONTANA								
21	General Spending Authority - All Campuses These are requests for spending authority to be granted to The University of Montana to construct and administer a variety of projects.	71100	\$0	\$0	\$0	\$3,500,000	\$3,500,000	
22	Spending Authority - Fine Arts Museum Remodel This request seeks to obtain the spending authority for the Meloy Gallery expansion in the Performing Arts Radio Television Center.	71100	\$0	\$0	\$0	\$5,500,000	\$5,500,000	
23	Spending Authority - Skaggs Addition This request seeks to obtain spending authority for an addition of 59,000 gsf to the South end of the Skaggs Building on the Missoula Campus.	71100	\$0	\$0	\$0	\$11,500,000	\$11,500,000	
24	Crown of the Continent Ecosystem Interp. Cntr. Obtaining spending authority for the Crown of the Continent Ecosystem Interpretive Center and Nature Trail (Yellow Bay)	71100	\$0	\$0	\$0	\$3,700,000	\$3,700,000	
UNIVERSITY OF MONTANA			Sub-Totals:		\$41,841,388	\$0	\$25,400,000	\$67,241,388

Long-Range Building Program

Statewide Prioritized Requests by Agency

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AGENCY PRIORITY	AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
			LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
MONTANA STATE UNIVERSITY							
1	GAINES RENOVATION/ADDITION MSU-Bozeman: Renovation to accommodate Chemistry teaching/research; replace mechanical and electrical systems; correct code deficiencies.	05007	\$18,500,000	\$0	\$0	\$0	\$18,500,000
		71200	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Project Sub-Totals:			\$18,500,000	\$0	\$0	\$6,000,000	\$24,500,000
2	INFRASTRUCTURE REPLACEMENT MSU-NORTHERN: Replace roads, sidewalks and upsize storm drains; address safety issues of lighting, fire access, and ADA accessibility.	05007	\$3,200,000	\$0	\$0	\$0	\$3,200,000
3	AES-SARC/CARC CHEMICAL HANDLING FACILITY MSU SARC/CARC: New pesticide handling and storage facility at each Ag Station; HazMat cleanup at Post Farm and SARC Dairy Barn.	05007	\$325,000	\$0	\$0	\$0	\$325,000
4	DEFERRED MAINTENANCE/ADDITION PLANNING MSU-GREAT FALLS COT: Replace mechanical system. Do planning for addition to existing facility; validate enrollment projections, need, etc.	05007	\$600,000	\$0	\$0	\$0	\$600,000

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FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
MONTANA STATE UNIVERSITY							
5	COT RENOVATION/ADDITION MSU-BILLINGS-COT: Construction to adapt facilities to program changes, correct code/ADA/fire suppression deficiencies, agate asbestos.	05007	\$10,000,000	\$0	\$0	\$0	\$10,000,000
6	HEATING PLANT - SEISMIC BRACING MSU-BOZEMAN: Install seismic bracing.	05007	\$750,000	\$0	\$0	\$0	\$750,000
7	CAMPUS - WATER/SEWER MASTER PLAN MSU-BOZEMAN: Survey underground water, storm/sanitary sewer systems, and propose plan for future repair and/or replacement.	05007	\$200,000	\$0	\$0	\$0	\$200,000
8	CAMPUS - REPLACE BRIDGE MSU-BILLINGS: Replace structural integrity of deteriorated bridge to provide fire access to southern half of main campus.	05007	\$485,000	\$0	\$0	\$0	\$485,000
9	ROOF REPLACEMENTS MSU-ALL CAMPUSES: Replace roofs so that continued damage to building interiors and structures is avoided. Documented on FCI.	05007	\$8,404,000	\$0	\$0	\$0	\$8,404,000

Long-Range Building Program

Statewide Prioritized Requests by Agency

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AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	FUNDING SOURCE			TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
MONTANA STATE UNIVERSITY							
10	AES-EARC-REPLACE FACILITIES MSU-EARC: Replace deteriorated equipment storage building and greenhouse. Construct office/lab building. Repair residence.	05007	\$1,100,000	\$0	\$0	\$0	\$1,100,000
11	REPLACE WINDOWS MSU-GREAT FALLS-COT: Replace failed windows (approximately half of existing windows). Identified via FCI as a deferred maintenance item.	05007	\$400,000	\$0	\$0	\$0	\$400,000
12	CODE/DEFERRED MAINTENANCE MSU-ALL CAMPUSES: Numerous academic facilities will be modified to correct various code and life safety deficiencies	05007	\$5,000,000	\$0	\$0	\$0	\$5,000,000
13	RENOVATE PERSHING HALL MSU-NORTHERN: Renovate building to upgrade structure, HVAC, windows and physical environment. Install elevator.	05007	\$3,200,000	\$0	\$0	\$0	\$3,200,000

Long-Range Building Program Statewide Prioritized Requests by Agency

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FUNDING SOURCE

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
MONTANA STATE UNIVERSITY							
14	CAMPUS - STREET REPLACEMENT MSU-BOZEMAN: Replace deteriorated state-owned streets along campus perimeter.	05007	\$800,000	\$0	\$0	\$0	\$800,000
15	CLASSROOM RENOVATION MSU-NORTHERN: Upgrade campus classrooms to current standards for teaching facilities, including improving access, aesthetics. Def. maint.	05007	\$500,000	\$0	\$0	\$0	\$500,000
16	TECHNOLOGY CENTER ADDITION/RENOVATION MSU-BILLINGS: Bring existing facility up to code compliance; provide wet and dry science labs, cadaver lab, and nursing facility.	05007	\$14,750,000	\$0	\$0	\$0	\$14,750,000
17	MONTANA HALL - ADAPTIVE RENOVATION MSU-BOZEMAN: Renovate building for life safety corrections, structural repairs, code compliance, accessibility and deferred maintenance.	05007	\$19,000,000	\$0	\$0	\$0	\$19,000,000

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: A Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	LRBP/BONDS	FUNDING SOURCE			TOTAL
				STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
MONTANA STATE UNIVERSITY							
18	SPRINKLER SYSTEM REPLACEMENT MSU-NORTHERN: Add sprinklers and fire service to Hagener Science Center and Cowan Hall.	05007	\$550,000	\$0	\$0	\$0	\$550,000
19	AES - NARC - REPLACE FACILITIES MSU-NARC: Construct new office/lab building, purchase mobile home residence, renovate horse/calving barn.	05007	\$850,000	\$0	\$0	\$0	\$850,000
20	BUILDING AND GROUNDS SECURITY MSU-GREAT FALLS - COT: Install security cameras, exterior lighting, emergency call boxes, and slipcard access system.	05007	\$225,000	\$0	\$0	\$0	\$225,000
21	MCMULLEN HALL RENOVATION MSU-BILLINGS: Renovate/update building utility systems, install HVAC system, and bring building into code compliance.	05007	\$1,750,000	\$0	\$0	\$0	\$1,750,000

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2005 Version Type: A Version Seq. No: 50

AGENCY PRIORITY	AGENCY/PROJECT	FUND	FUNDING SOURCE				TOTAL
			LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	
MONTANA STATE UNIVERSITY							
22	CAMPUS - RENOVATE LARGE CLASSROOMS MSU-BOZEMAN: Upgrade lighting, acoustics, technology; install internet, hearing-impaired accommodation.	05007	\$1,500,000	\$0	\$0	\$0	\$1,500,000
23	PROFESSIONAL STUDIES BUILDING MSU-BILLINGS: Demolish Art Annex and Poly Building, construct 20,000 SF addition to Professional Studies Building.	05007	\$5,000,000	\$0	\$0	\$0	\$5,000,000
24	RECOMMISSION BUILDINGS MSU-BOZEMAN: Evaluate existing building HVAC systems and replace/repair components as required. Deferred maintenance, mult. buildings.	05007	\$750,000	\$0	\$0	\$0	\$750,000
25	ANIMAL BIOSCIENCE BUILDING MSU-BOZEMAN: New building to expand Ag programs and foster cross-discipline interaction. AUTHORITY ONLY REQUEST.	05008	\$0	\$0	\$0	\$15,000,000	\$15,000,000
MONTANA STATE UNIVERSITY			\$97,839,000	\$0	\$0	\$21,000,000	\$118,839,000
STATEWIDE TOTALS :			\$139,680,388	\$0	\$0	\$46,400,000	\$186,080,388



2006-2007 LRBP Requests

Long-Range Building Program Requests by Agency and Project for the 2007 Biennium

Biennium: 2005

Budget Version: A-50

AGENCY/PROJECT	STATEWIDE PRIORITY	LRBP/BONDS	FUNDING SOURCE			
			STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
5103 UNIVERSITY OF MONTANA						
Grounds Repairs & Renovations		\$161,000	\$0	\$0	\$0	\$161,000
Alarm Monitoring/Recording Systems		\$1,132,000	\$0	\$0	\$0	\$1,132,000
Alarm and Extinguishing Sys. Renov.		\$7,024,000	\$0	\$0	\$0	\$7,024,000
Deferred Maint. - Electrical Systems		\$1,580,000	\$0	\$0	\$0	\$1,580,000
Deferred Maint. - Flooring Systems		\$889,000	\$0	\$0	\$0	\$889,000
Deferred Maint. - Envelope - UM		\$1,614,100	\$0	\$0	\$0	\$1,614,100
Deferred Maint. - Foundations		\$874,000	\$0	\$0	\$0	\$874,000
Deferred Maint. - Envelope		\$4,801,000	\$0	\$0	\$0	\$4,801,000
Exterior Site - Sidewalks & Roadway Replacements		\$2,092,500	\$0	\$0	\$0	\$2,092,500
Fresh Air/Ventilation Sys. - PARTV		\$435,600	\$0	\$0	\$0	\$435,600
H&V, Sewer and Water Systems		\$304,000	\$0	\$0	\$0	\$304,000
HVAC Systems - All Campuses		\$10,799,000	\$0	\$0	\$0	\$10,799,000
Movable Equipment and Furnishings		\$2,012,000	\$0	\$0	\$0	\$2,012,000
Removal and/or Encapsulate Asbestos		\$311,000	\$0	\$0	\$0	\$311,000
Replace Mansfield Library Humidification Sys.		\$737,336	\$0	\$0	\$0	\$737,336
Replacements/Renovations - Safety Systems		\$870,000	\$0	\$0	\$0	\$870,000

Long-Range Building Program **Requests by Agency and Project for the 2007 Biennium**

Biennium: 2005

Budget Version: A-50

AGENCY/PROJECT	STATEWIDE PRIORITY	LRBP/BONDS	FUNDING SOURCE				
			STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS		
						TOTAL	
5103 UNIVERSITY OF MONTANA							
Safety Systems - Disability Access Renovations		\$10,627,717	\$0	\$0	\$0	\$0	\$10,627,717
UNIVERSITY OF MONTANA	SUBTOTALS:	\$46,264,253	\$0	\$0	\$0	\$0	\$46,264,253
5104 MONTANA STATE UNIVERSITY							
Campus - Brick Analysis		\$250,000	\$0	\$0	\$0	\$0	\$250,000
Campus - Central/HVAC Control System		\$500,000	\$0	\$0	\$0	\$0	\$500,000
Campus - Install Building Sprinkler Systems		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Campus - Space Utilization Study		\$350,000	\$0	\$0	\$0	\$0	\$350,000
Campus Building Deferred Maintenance		\$20,125,710	\$0	\$0	\$0	\$0	\$20,125,710
Campus - Irrigation System Pump Replacement		\$90,000	\$0	\$0	\$0	\$0	\$90,000
Cooley - Adaptive Renovation Study		\$250,000	\$0	\$0	\$0	\$0	\$250,000
Creative Arts Complex Cooling System		\$803,000	\$0	\$0	\$0	\$0	\$803,000
Culbertson - South Egress		\$500,000	\$0	\$0	\$0	\$0	\$500,000
H&PE-Shroyer Pool Room Repairs		\$975,000	\$0	\$0	\$0	\$0	\$975,000
Hamilton Hall Renovation		\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Haynes - Upgrade Heat & Ventilation		\$350,000	\$0	\$0	\$0	\$0	\$350,000

Long-Range Building Program **Requests by Agency and Project for the 2007 Biennium**

Biennium: 2005

Budget Version: A-50

FUNDING SOURCE

AGENCY/PROJECT	STATEWIDE PRIORITY	LRBP/BONDS	STATE SPECIAL REVENUE	FEDERAL SPECIAL REVENUE	OTHER	TOTAL
			FUNDS	FUNDS	FUNDS	
5104 MONTANA STATE UNIVERSITY						
Haynes - Brick/Windows		\$570,000	\$0	\$0	\$0	\$570,000
Leon Johnson Brick Replacement		\$4,666,340	\$0	\$0	\$0	\$4,666,340
Leon Johnson HVAC Renovation		\$300,000	\$0	\$0	\$0	\$300,000
Linfield - Adaptive Renovation - Study		\$120,000	\$0	\$0	\$0	\$120,000
Roberts Electrical System Repair		\$500,000	\$0	\$0	\$0	\$500,000
Romney Pool Equipment Replacement		\$50,000	\$0	\$0	\$0	\$50,000
Traphagen - Adaptive Renovation - Study		\$200,000	\$0	\$0	\$0	\$200,000
Traphagen Hall Renovation		\$5,000,000	\$0	\$0	\$0	\$5,000,000
VISCOMM - ADA Renovation		\$250,000	\$0	\$0	\$0	\$250,000
VISCOMM - Replace Glazing		\$350,000	\$0	\$0	\$0	\$350,000
MONTANA STATE UNIVERSITY	SUBTOTALS:	\$46,700,050	\$0	\$0	\$0	\$46,700,050

TOTALS: \$92,964,303 \$0 \$0 \$92,964,303



2008-2009 LRBP Requests

Long-Range Building Program Requests by Agency and Project for the 2009 Biennium

Biennium: 2005

Budget Version: A-50

FUNDING SOURCE						
AGENCY/PROJECT	STATEWIDE PRIORITY	LRBP/BONDS	STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS	OTHER FUNDS	TOTAL
5103 UNIVERSITY OF MONTANA						
Repairs/Replacements		\$10,532,961	\$0	\$0	\$0	\$10,532,961
Renovations		\$5,473,650	\$0	\$0	\$0	\$5,473,650
Standards/Code Compliance		\$6,348,442	\$0	\$0	\$0	\$6,348,442
New Construction/Renovations		\$62,760,000	\$0	\$0	\$0	\$62,760,000
UNIVERSITY OF MONTANA	SUBTOTALS:	\$85,115,053	\$0	\$0	\$0	\$85,115,053
5104 MONTANA STATE UNIVERSITY						
Campus Brick Replacement		\$932,000	\$0	\$0	\$0	\$932,000
Campus Infrastructure, Phase 1		\$12,000,000	\$0	\$0	\$0	\$12,000,000
Cobleigh Hall Brick Replacement		\$5,000,000	\$0	\$0	\$0	\$5,000,000
Cooley - Adaptive Renovation		\$12,500,000	\$0	\$0	\$0	\$12,500,000
Emergency Auxiliary Power		\$850,000	\$0	\$0	\$0	\$850,000
H&PE/Fieldhouse Floor Replacements		\$4,000,000	\$0	\$0	\$0	\$4,000,000
Herrick Hall Renovation - Fourth Floor		\$1,650,000	\$0	\$0	\$0	\$1,650,000
Huffman - Replace Mechanical System		\$300,000	\$0	\$0	\$0	\$300,000
Leon Johnson - Replace Hot Water Lines		\$80,000	\$0	\$0	\$0	\$80,000

Long-Range Building Program **Requests by Agency and Project for the 2009 Biennium**

Biennium: 2005

Budget Version: A-50

AGENCY/PROJECT	STATEWIDE PRIORITY	LRBP/BONDS	FUNDING SOURCE				OTHER FUNDS	TOTAL
			STATE SPECIAL REVENUE FUNDS	FEDERAL SPECIAL REVENUE FUNDS				
5104 MONTANA STATE UNIVERSITY								
Romney - Adaptive Renovation - Study		\$200,000	\$0	\$0		\$0	\$0	\$200,000
Romney Gym Flooring Replacement		\$825,000	\$0	\$0		\$0	\$0	\$825,000
Traphagen Hall Addition		\$3,250,000	\$0	\$0		\$0	\$0	\$3,250,000
Wilson Hall Veneer Replacement		\$7,800,000	\$0	\$0		\$0	\$0	\$7,800,000
MONTANA STATE UNIVERSITY								
	SUBTOTALS:	\$49,387,000	\$0	\$0		\$0	\$0	\$49,387,000
	TOTALS:	\$134,502,053	\$0	\$0		\$0	\$0	\$134,502,053



Campus Plans

INDEX OF CAMPUS SITE PLANS

DEPARTMENT OF ADMINISTRATION

Capitol Complex

BOARD OF EDUCATION

Montana School for the Deaf and Blind

DEPARTMENT OF JUSTICE

Montana Law Enforcement Academy

DEPARTMENT OF CORRECTIONS

Pine Hills School

Montana State Prison

Riverside Youth Correctional Facility

Montana Women's Prison

DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES

Montana Mental Health Nursing Care Center

Eastmont Human Services Center

Montana Developmental Center

Montana State Hospital—Warm Springs Campus

Montana Veteran's Home

MONTANA UNIVERSITY SYSTEM

Montana State University—Billings

Montana State University—Bozeman

Montana State University—Northern

The University of Montana—Missoula

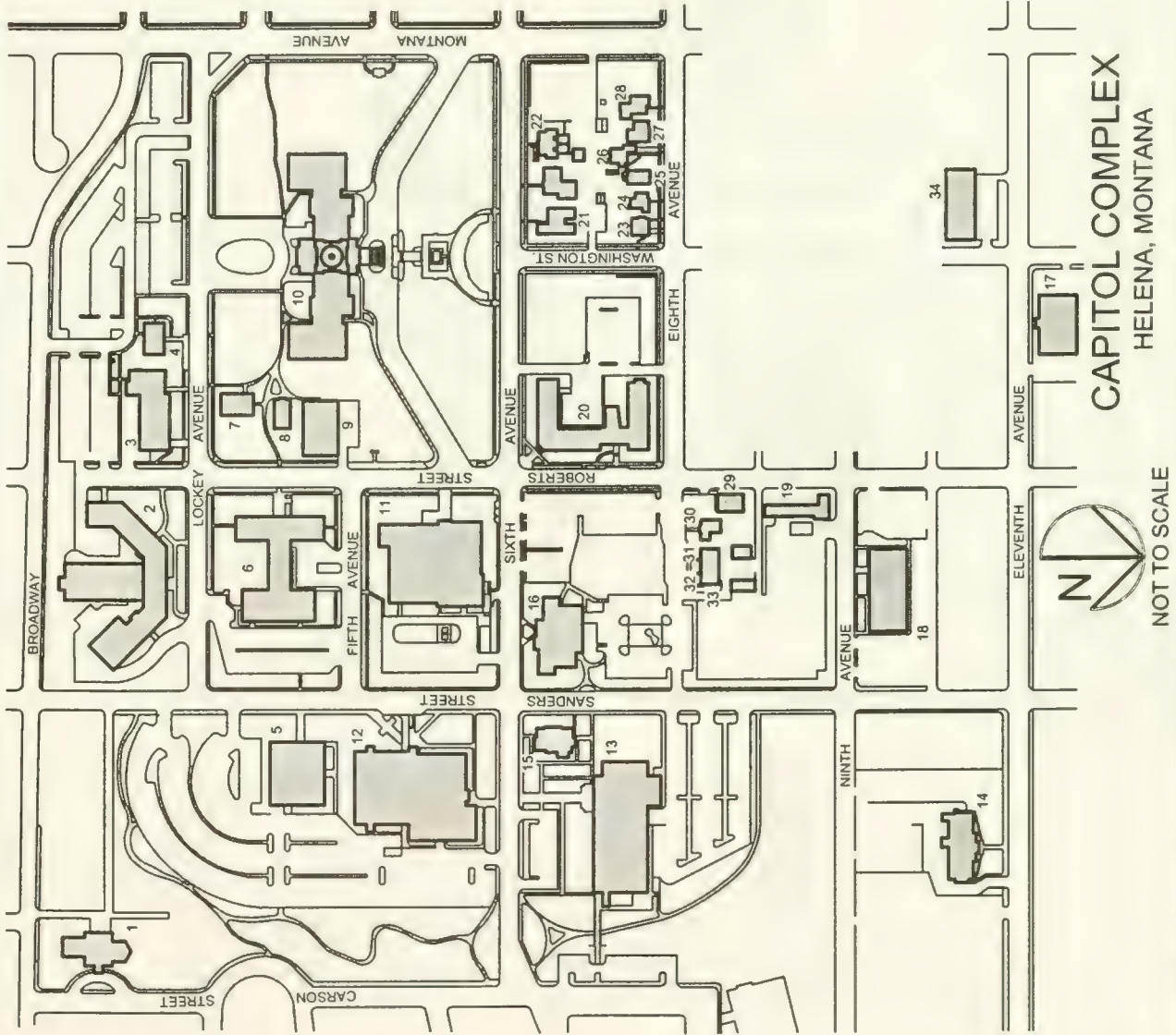
Montana Tech of The University of Montana

Western Montana College of The University of Montana

LEGEND

MONTANA STATE CAPITOL COMPLEX

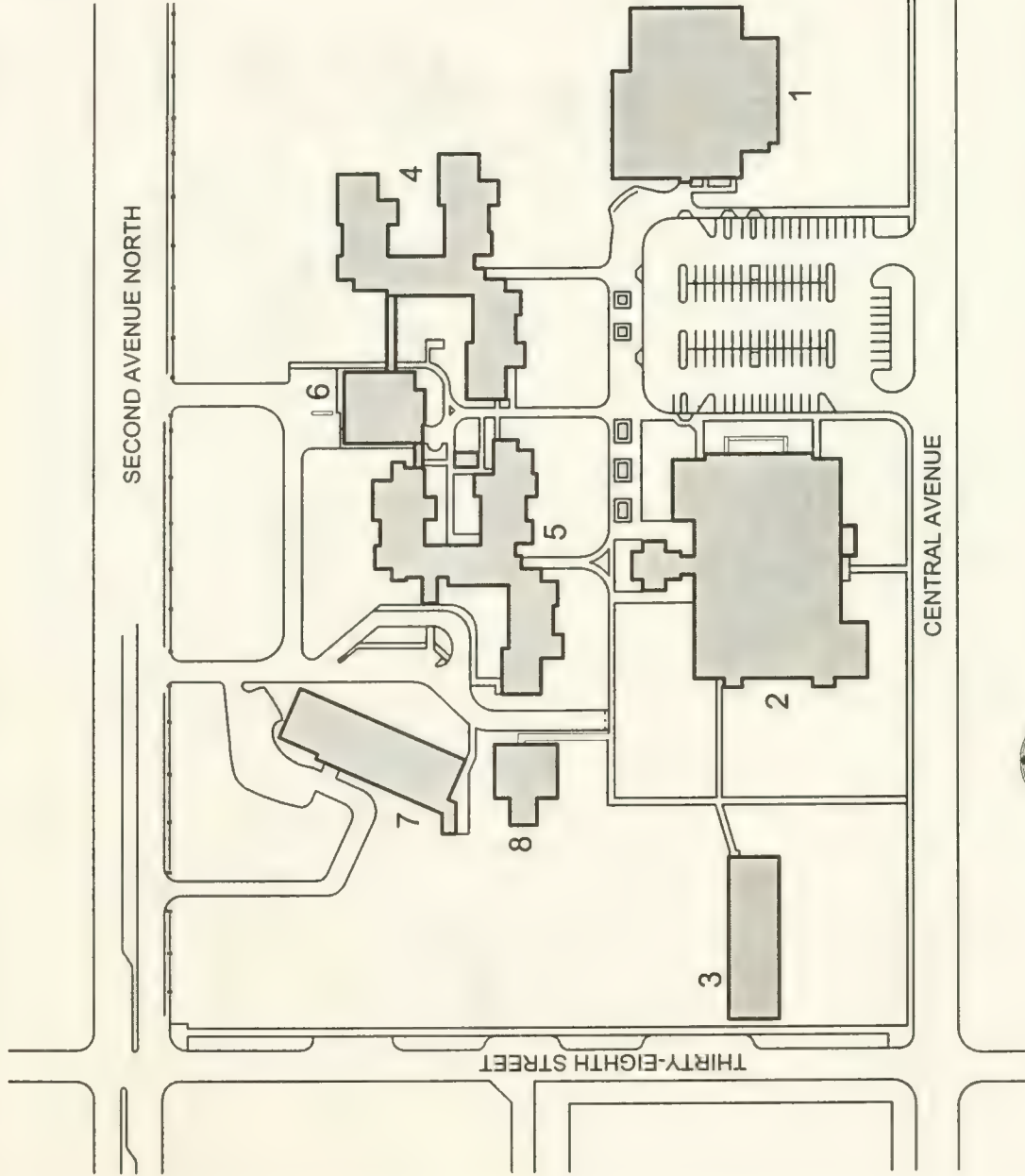
1. Executive Residence
2. Cogswell Building (DPHHS)
3. Walt Sullivan Building (L & I)
4. Old Bd of Health Building (L & I)
5. SRS Building (DPHHS)
6. Mitchell Building (Revenue / Admin)
7. Old Livestock Building
8. Annex (GSD)
9. Boiler Plant (Shop) / Chiller Plant
10. State Capitol
11. Museum
12. Justice Building & State Library
13. Metcalf Building (DEQ)
14. Corrections
15. Teachers' Retirement Building
16. Fish, Wildlife & Parks Building
17. 1300 11th Ave (OPI)
18. Commerce Building
19. Old Star Motel
20. Scott Hart Building (Livestock)
21. 1236 E 6th Ave
22. 1218 E 6th Ave (Building Codes)
23. 326 Washington St
24. 1225 8th Ave
25. 1219 8th Ave
26. 1215 8th Ave
27. 1209 8th Ave (Tax Appeal Board)
28. 1205 8th Ave (Political Practices)
29. 1400 8th Ave (F W & P)
30. 1404 8th Ave (F W & P)
31. 1410-1401 1/2 8th Ave (Historic Preservation)
32. 1412 8th Ave (Mt Advocacy)
33. 1412 1/2 8th Ave (Bd of Visitors)
34. Office of Public Instruction



LEGEND

SCHOOL FOR THE DEAF AND BLIND

1. P.E. Complex
2. Administration / School
3. Vocational Shop
4. Dormitory, East
5. Dormitory, West
6. Food Service
7. Classroom Building
8. Boiler House



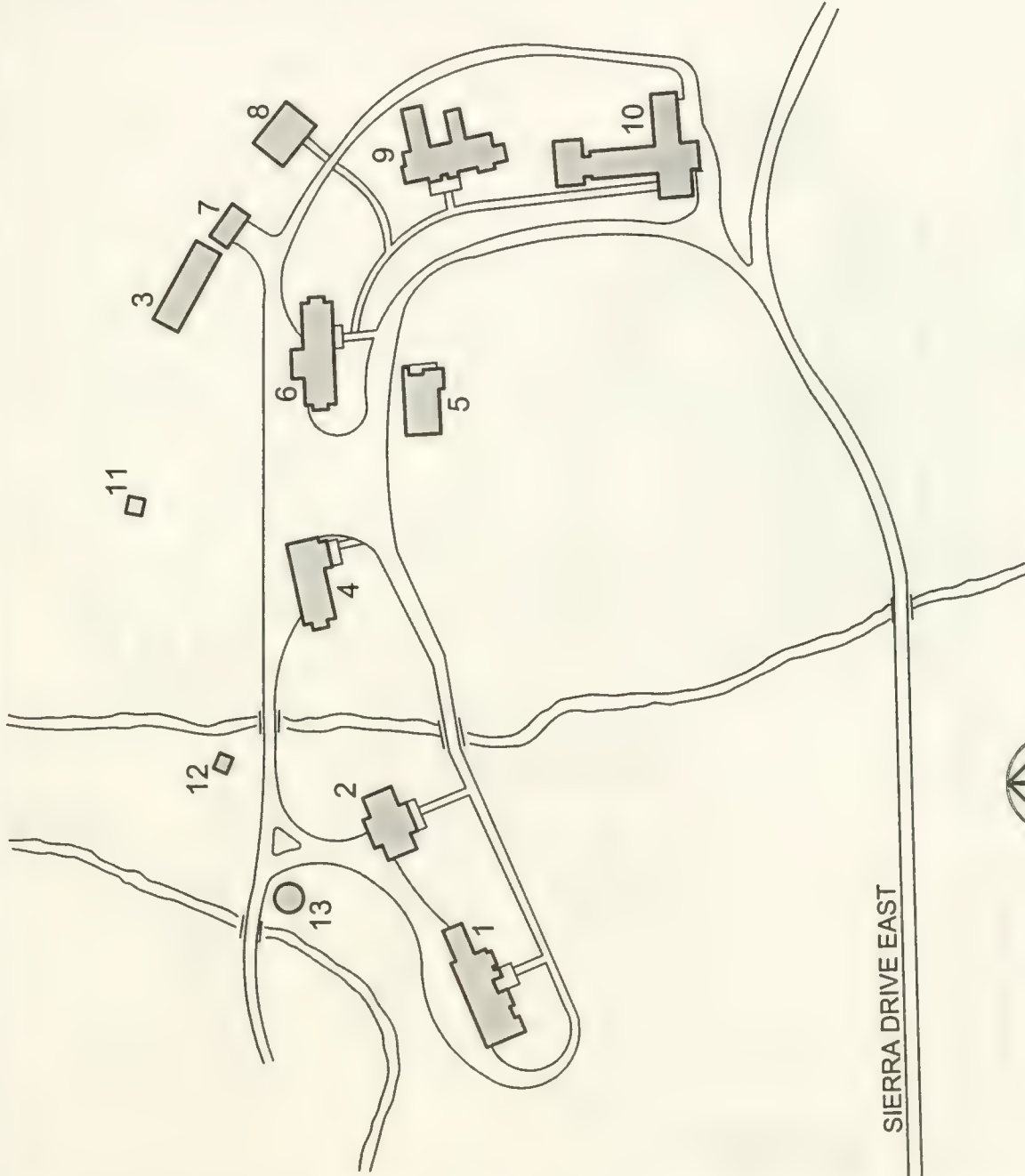
NOT TO SCALE

SCHOOL FOR THE DEAF AND BLIND
GREAT FALLS, MONTANA

LEGEND

LAW ENFORCEMENT ACADEMY

1. Spruce
2. Aspen
3. Shop
4. Gymnasium
5. Kitchen - Dining
6. Administration - School
7. Garage
8. Clinic
9. Maple
10. Cottonwood
11. Sewage Lift Station
12. Pump House
13. Water Tower



NOT TO SCALE

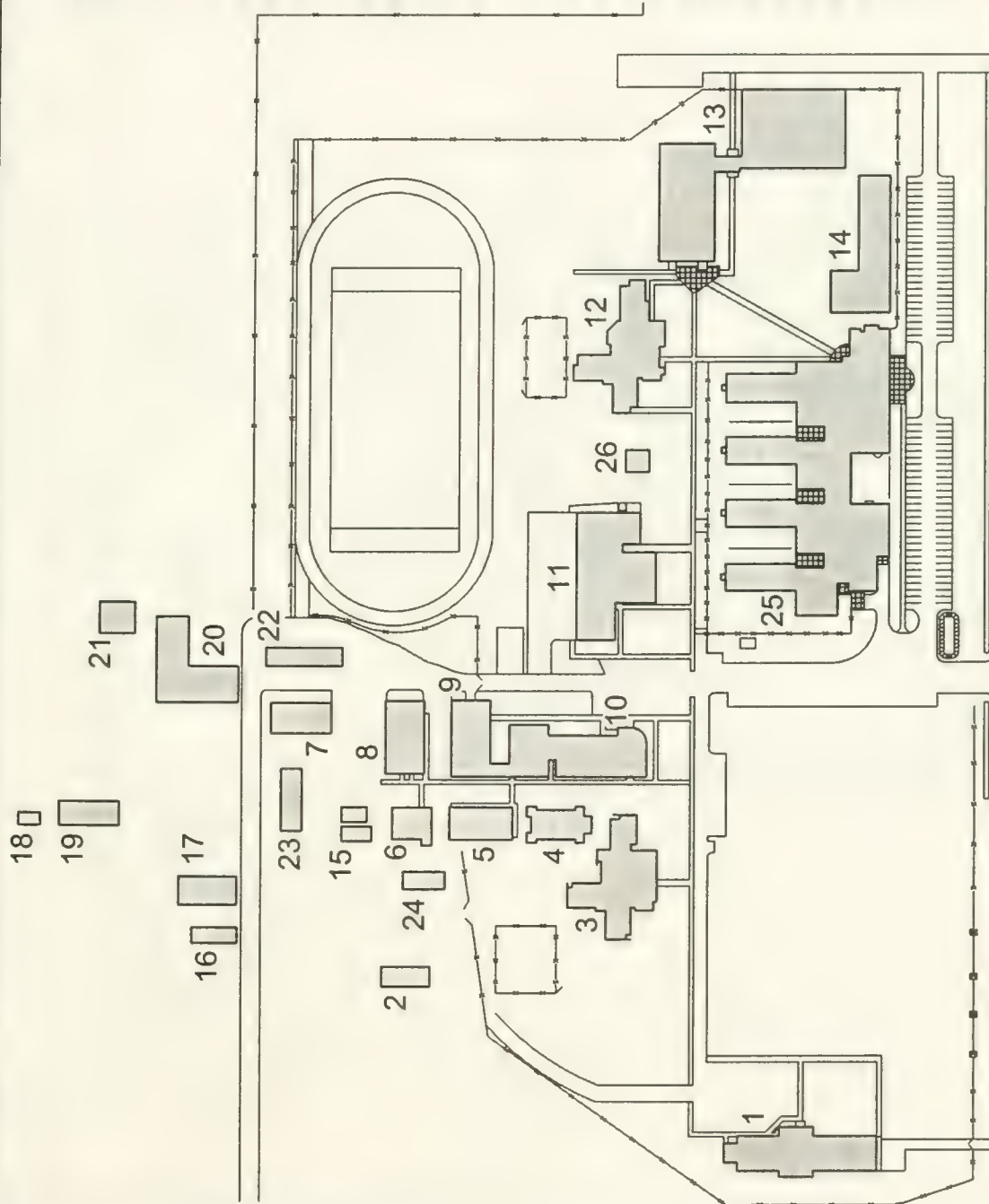
LAW ENFORCEMENT ACADEMY
HELENA, MONTANA

SIERRA DRIVE EAST

LEGEND

PINE HILLS SCHOOL

1. Custer Lodge
2. Lumber Storage
3. Sundance Lodge
4. Chapel
5. Main Canteen
6. Boiler House
7. Farm Shop
8. Elec. & Plumb. Shop
9. Store
10. Old Administration Building
11. Vocational Education / Maintenance
12. Range Rider Lodge
13. School & Gymnasium
14. POD V
15. Slaughter House & Grainery
16. Greenhouse
17. Chicken House
18. Bull Barn
19. Loafing Shed
20. Dairy Barn
21. Root Cellar - Abandoned
22. Parking Shed
23. Root Cellar
24. Old Elec. & Plumb. Shop
25. New Juvenile Correctional Facility
26. Greenhouse



HAYNES AVENUE



NOT TO SCALE

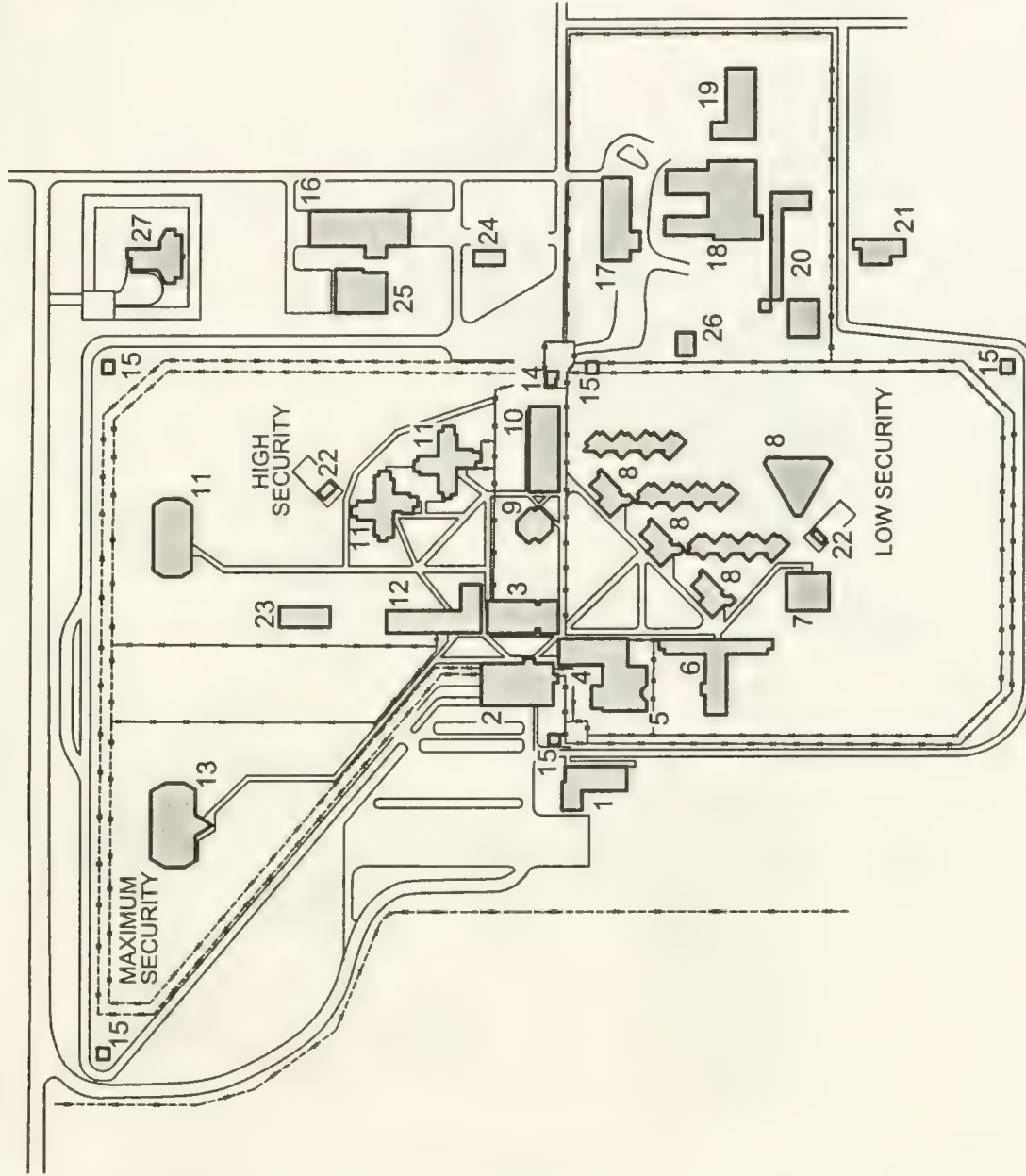
MAIN STREET

PINE HILLS SCHOOL
MILES CITY, MONTANA

LEGEND

MONTANA STATE PRISON

1. Personnel and Armory
2. Administration Building
3. Gym
4. Receiving Maximum Security
5. Infirmary
6. Low Security Support Building
7. Low Security Gym
8. Low Security Housing
9. Chapel
10. Bakery / Dining Facility
11. High Security Housing
12. High Security Support Building
13. Maximum Security Housing
14. Guard Station
15. Guard Tower
16. Warehouse
17. Vocation / Industry Building
18. Industries Manufacturing
19. Tag Plant
20. Maintenance Shops
21. Farm Machinery Repair Facility
22. Yard Storage
23. Laundry / VO ED
24. Laundry Dispatch
25. Central Kitchen
26. Dry Room
27. Central Reception Unit



NOT TO SCALE

MONTANA STATE PRISON
DEER LODGE, MONTANA

LEGEND

MONTANA DEVELOPMENTAL CENTER

1. 6-Bed Home (01)
2. 6-Bed Home (02)
3. 10-Bed Home (03)
4. 10-Bed Home (04)
5. 12-Bed Home (05)
6. 12-Bed Home (06)
7. Administration (07)
8. Treatment Services (08)
9. Storefront & Industries & Central Plant (09)
10. Food Services & Warehouse (10)
11. Shop (11)
12. Storage (12)
13. Laundry (13)
14. Quonset (37)
15. Gymnasium & Aquatic Training Facility (102)
16. Residential & Health Services (104)
17. Warehouse (20)
18. Old Administration
19. Church

OLD FACILITIES

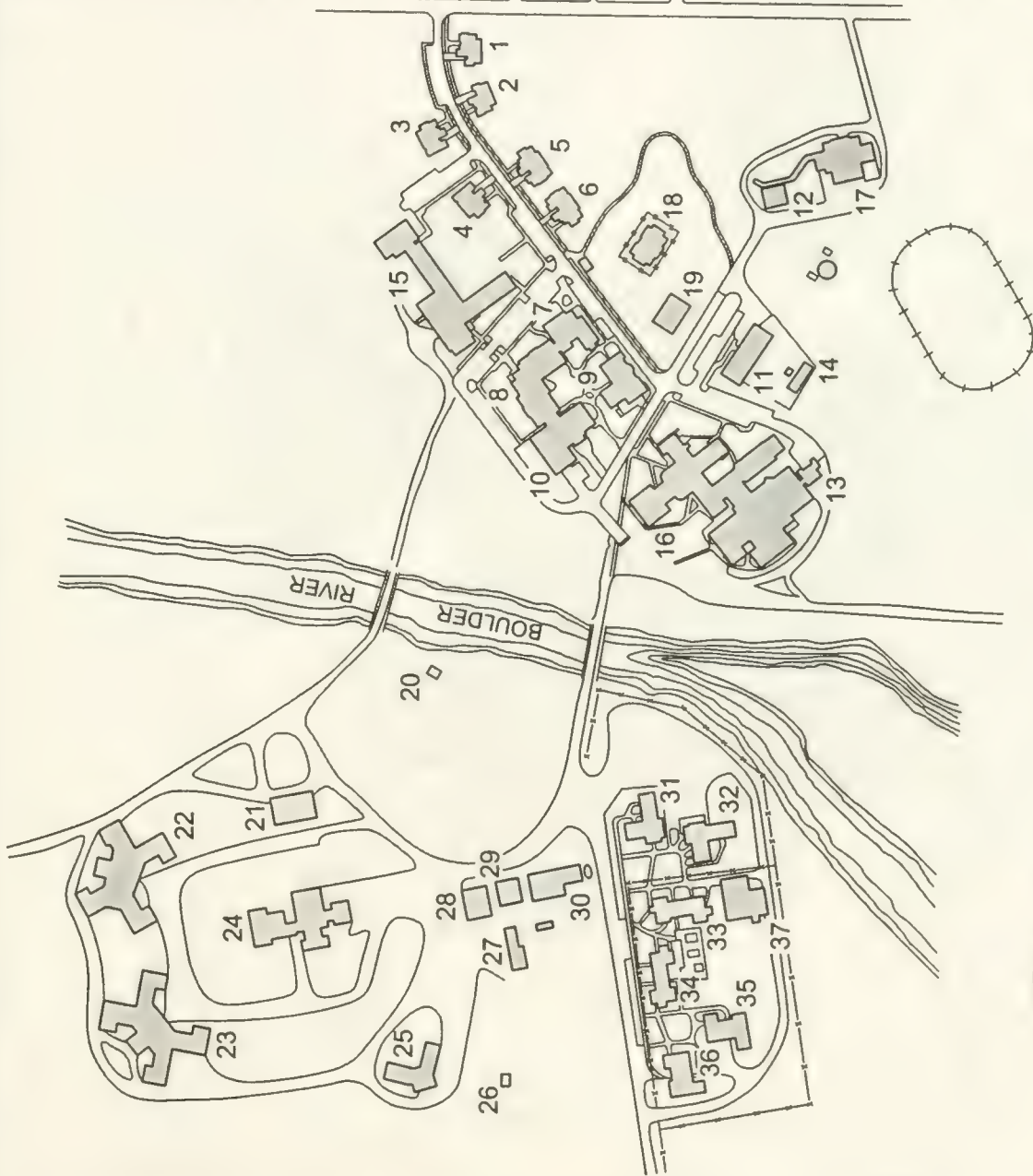
20. Pumphouse
21. Storage
22. Life Skills & Education Center
23. Life Skills & Education Center
24. Kitchen & Dining Facility
25. Treatment Services
26. Pumphouse
27. Cottage Storage
28. Laundry
29. Old Laundry / Storage
30. Powerhouse

MONTANA YOUTH ALTERNATIVES

31. Aspen
32. Youth Alternatives

RIVERSIDE YOUTH CORRECTIONAL FACILITY

33. Classroom
34. Administration
35. Lock Down
36. Temporary Housing
37. New Gymnasium / Multi-Purpose Building



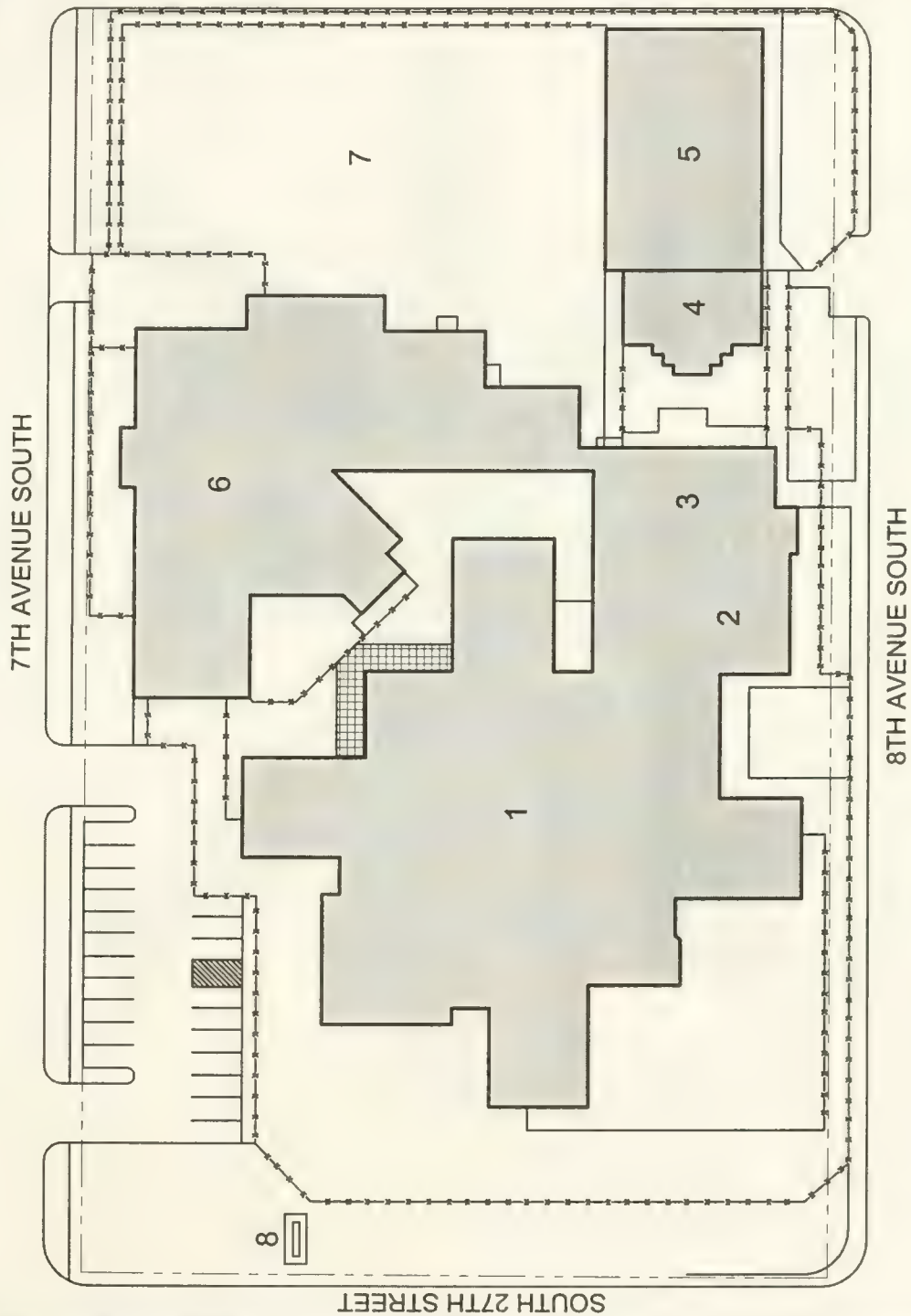
NOT TO SCALE

RIVERSIDE YOUTH CORRECTIONAL FACILITY /
MONTANA DEVELOPMENTAL CENTER
BOULDER, MONTANA

LEGEND

MONTANA WOMEN'S PRISON

1. Original Facility
2. Gymnasium
3. Visitor Center
4. Chapel
5. Industries Facility
6. New Cellblock
7. Recreation
8. Existing Sign



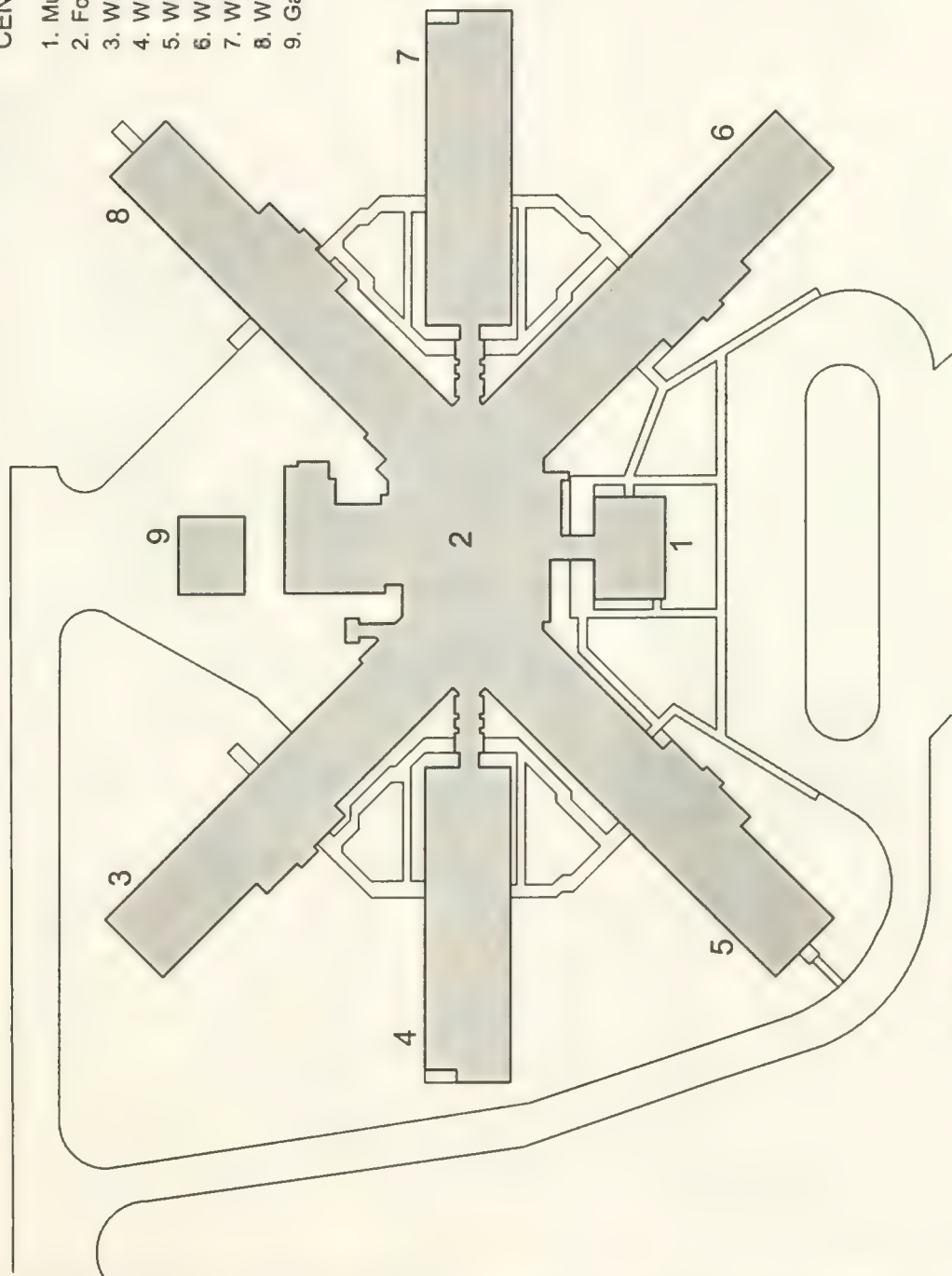
NOT TO SCALE

MONTANA WOMENS PRISON BILLINGS, MONTANA

LEGEND

CENTER FOR THE AGED

1. Multi-Purpose Building
2. Food Service
3. WING E
4. WING F
5. WING D
6. WING B
7. WING G
8. WING A
9. Garage



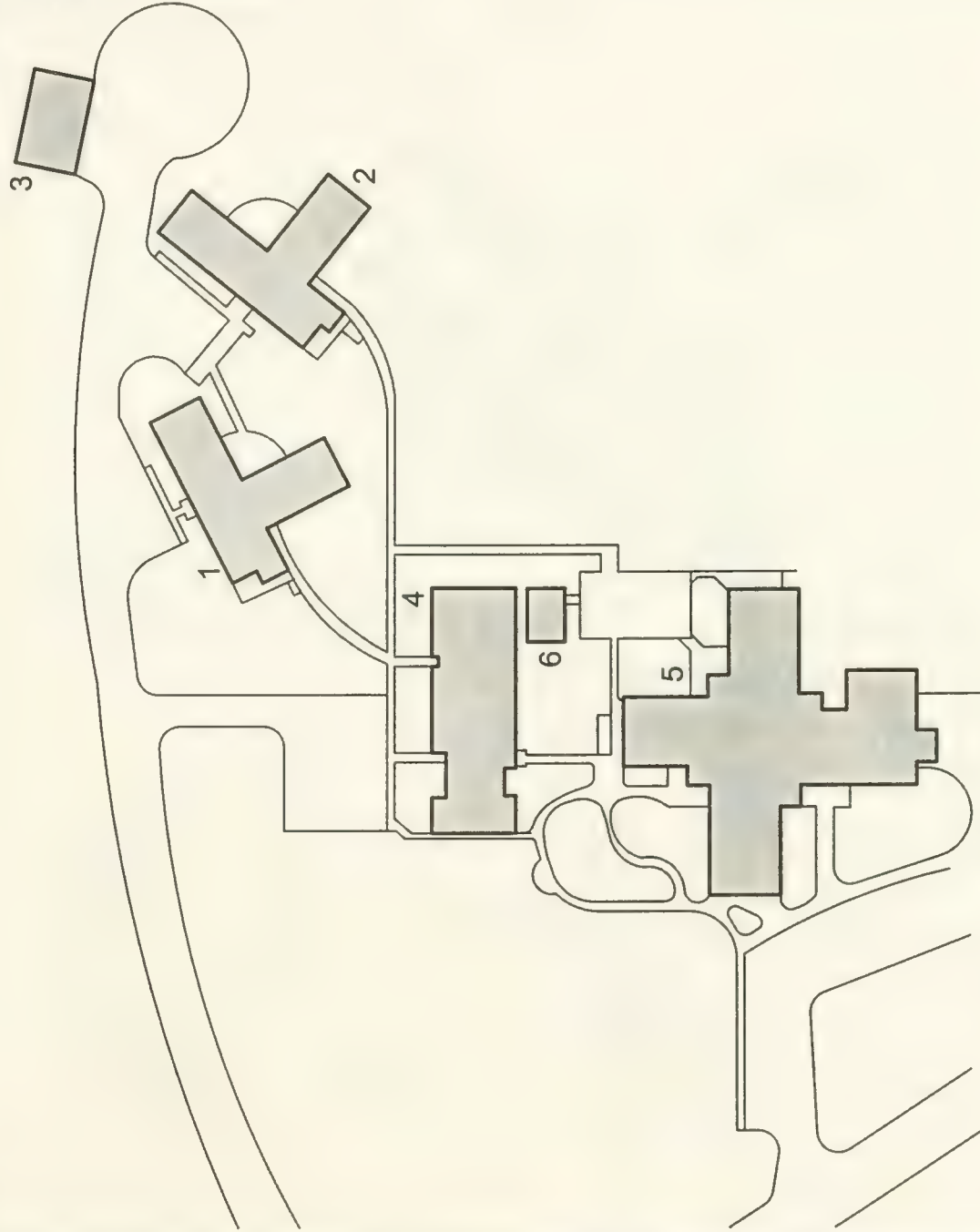
NOT TO SCALE

MONTANA MENTAL HEALTH NURSING CARE CENTER
LEWISTOWN, MONTANA

LEGEND

EASTMONT HUMAN SERVICES CENTER

1. Administration / Cottage I
2. Cottage II
3. Shop
4. Multi-Purpose Building
5. Cottage III
6. Storage Shed



NOT TO SCALE

EASTMONT HUMAN SERVICES CENTER
GLENDDIVE, MONTANA

LEGEND

MONTANA DEVELOPMENTAL CENTER

1. 6-Bed Home (01)
2. 6-Bed home (02)
3. 10-Bed Home (03)
4. 10-Bed Home (04)
5. 12-Bed Home (05)
6. 12-Bed Home (06)
7. Administration (07)
8. Treatment Services (08)
9. Storefront & Industries & Central Plant (09)
10. Food Services & Warehouse (10)
11. Shop (11)
12. Storage (12)
13. Laundry (13)
14. Quonset (37)
15. Gymnasium & Aquatic Training Facility (102)
16. Residential & Health Services (104)
17. Warehouse (20)
18. Old Administration
19. Church

OLD FACILITIES

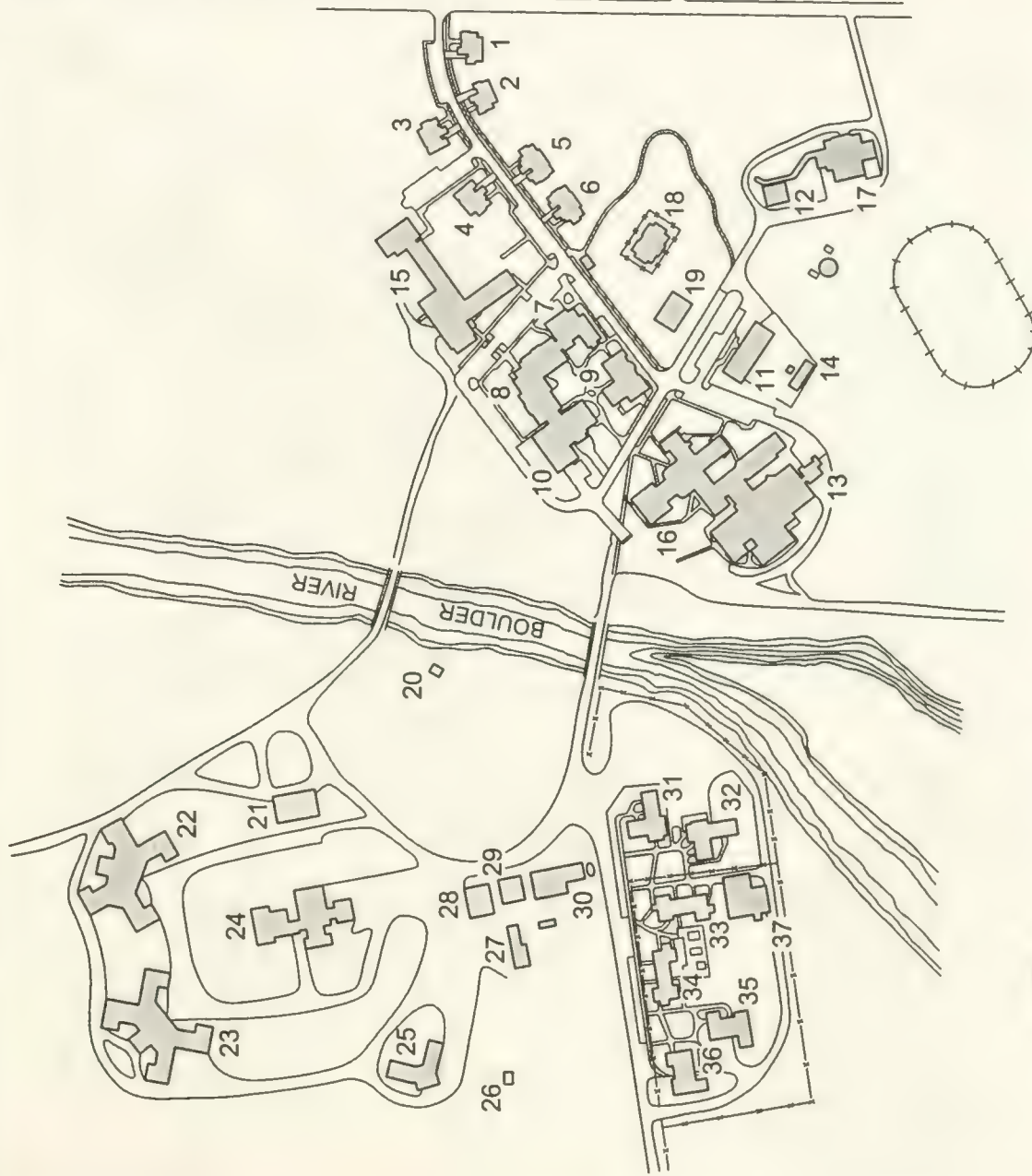
20. Pumphouse
21. Storage
22. Life Skills & Education Center
23. Life Skills & Education Center
24. Kitchen & Dining Facility
25. Treatment Services
26. Pumphouse
27. Cottage Storage
28. Laundry
29. Old Laundry / Storage
30. Powerhouse

MONTANA YOUTH ALTERNATIVES

31. Aspen
32. Youth Alternatives

RIVERSIDE YOUTH CORRECTIONAL FACILITY

33. Classroom
34. Administration
35. Lock Down
36. Temporary Housing
37. New Gymnasium / Multi-Purpose Building




 NOT TO SCALE
 RIVERSIDE YOUTH CORRECTIONAL FACILITY /
 MONTANA DEVELOPMENTAL CENTER
 BOULDER, MONTANA

LEGEND

MONTANA STATE HOSPITAL Warm Springs Campus

1. Warehouse (414)
2. Plumbing Shop (405)
3. Maintenance Office/Shops (404)
4. Paint Shop (403)
5. Lumber Storage (406)
6. Storage (401)
7. Vacant (218)
8. Pintlar Lodge (546)
9. Receiving Hospital (201)
10. Intake Unit (217)
11. Spratt Building (219)
12. New Hospital
14. Administrative Annex (113)
15. Administration (101)
16. Multi-Purpose Building (102)
18. Children's Unit (211)
19. Kitchen & Food Service (301)
20. Warren (207)
22. Fire Station (104)
23. Main Garage (105)
24. Trade School and Mechanical Repair (106)
25. Laundry (108)
26. Old Boiler Plant (107)
27. Linen Supply (109)
28. Receiving Warehouse (305)
29. Commissary (304)
30. Carpentry Shop
31. Greenhouse (407)
32. Unit .85 - .86 (216)
33. Nurses Dorm / Storage (110)
34. Staff Housing (534)
35. Residence (505)
36. Residence (510)
37. Post Office (100)
38. Scanland Apartments (502)
39. Xanthopoulos / Corrections (206)
40. New Boiler Plant



NOT TO SCALE

MONTANA STATE HOSPITAL
WARM SPRINGS, MONTANA

LEGEND

MONTANA VETERANS HOME

1. Nursing Home Addition
2. Domiciliary/Office Building
3. Old Domiciliary
4. Residence
5. Shop
6. Plumbing Shop
7. New Garage
8. Carpentry Shop
9. Boiler House
10. Old Main
11. Chapel
12. Special Care Unit



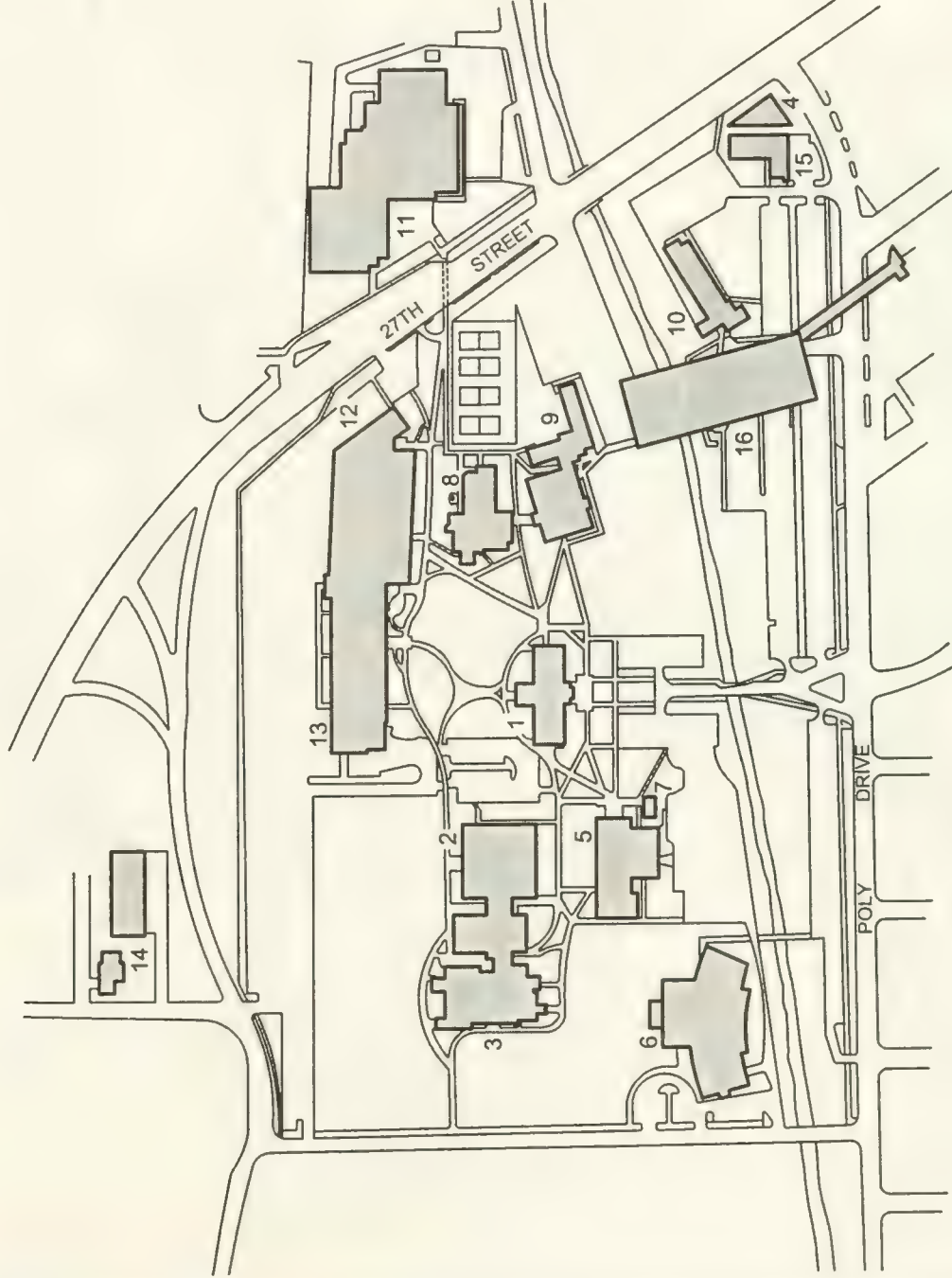
MONTANA VETERANS HOME COLUMBIA FALLS, MONTANA

NOT TO SCALE

LEGEND

MSU - BILLINGS

1. McMullen Hall
2. Library
3. Liberal Arts Building
4. Poly Building
5. Science Building
6. Special Education Building
7. Greenhouse
8. Computer Annex
9. Cisel Hall
10. Apsaruke Hall
11. P.E. Building
12. Student Union Building / Rimrock Hall
13. Petro Hall
14. Physical Plant
15. Art Annex
16. Parking Garage



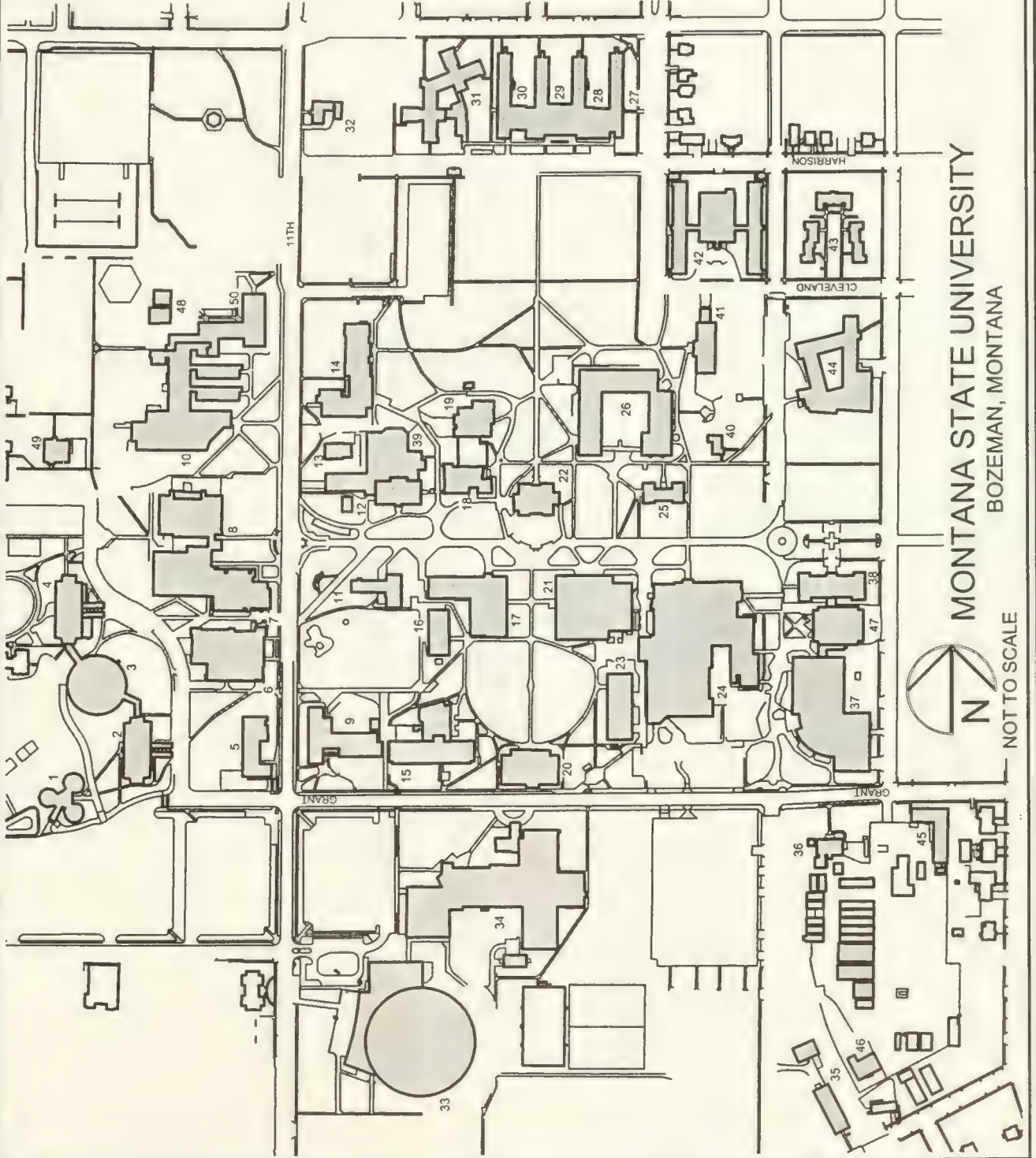
NOT TO SCALE

MONTANA STATE UNIVERSITY - BILLINGS
BILLINGS, MONTANA

LEGEND

MONTANA STATE UNIVERSITY

1. Roskle Hall
2. Hedges South
3. Hedges Food Center
4. Hedges North
5. McCall Hall
6. Howard Hall
7. Cheever Hall
8. Haynes Hall
9. Visual Communications
10. Plant Growth Center
11. Sherrick Hall
12. Cooley Lab / Lewis Hall
13. Taylor Hall
14. Linfield Hall
15. Gaines Hall
16. Traphagen Hall
17. Reid Hall
18. Johnson Lecture Hall
19. Leon Johnson Hall
20. Romney Gym
21. Renne Library
22. Montana Hall
23. AJM Johnson Hall
24. Strand Student Union Building
25. Hamilton Hall
26. Wilson Hall
27. Johnstone Center
28. Johnstone Center
29. Mullan Hall
30. Culbertson Hall
31. Langford Hall
32. Wool Lab
33. Breeden Fieldhouse
34. Marga Hosaeus H & P.E. Center
35. Forestry Science Lab
36. Heating Plant
37. Engineering Science
38. Roberts Hall
39. Central Lab Animal Facility
40. Danforth Chapel
41. Herrick Hall
42. Hepner Hall
43. Atkinson Quadrangles
44. Hannon Hall
45. Service Shop & Physical Plant
46. Auto Repair Shop
47. Cobleigh Hall
48. USDA
49. MSU Day Care Center
50. Ag. Bio. Science



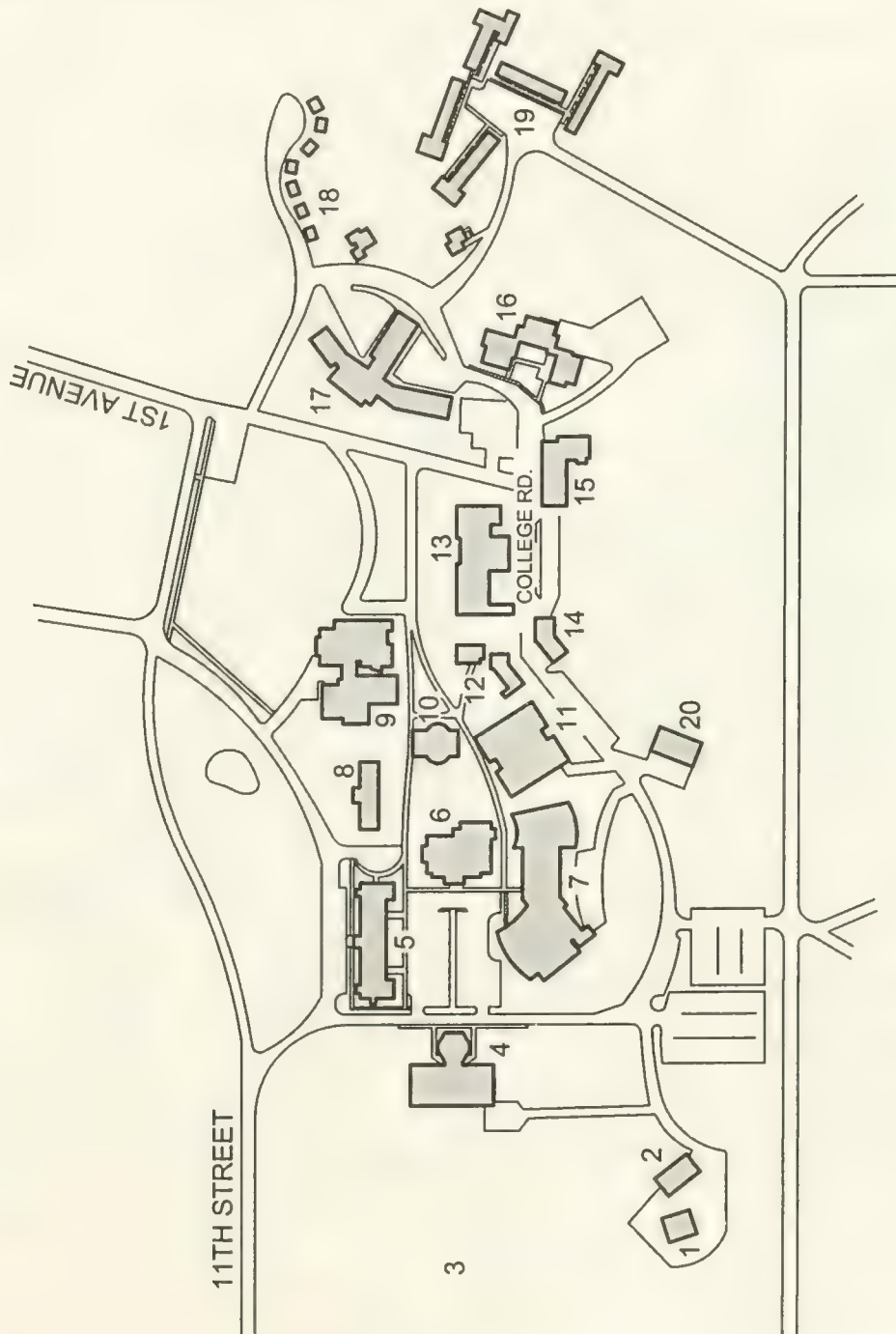
MONTANA STATE UNIVERSITY
BOZEMAN, MONTANA

NOT TO SCALE

LEGEND

MSU, NORTHERN

1. Garage
2. Physical Plant
3. Athletic Field
4. Hagener Science Center
5. Cowan Hall
6. Library
7. Gymnasium
8. Donaldson Hall
9. Student Union / Food Center
10. Pershing Hall
11. Brockman Center
12. Electronics Center
13. Auto Mechanics / Davey Lab
14. Auto Diagnostics Lab
15. Metals Technology
16. MacKenzie Hall
17. Morgan Hall
18. Residences
19. Married Student Housing
20. Farm Mechanics Buildings



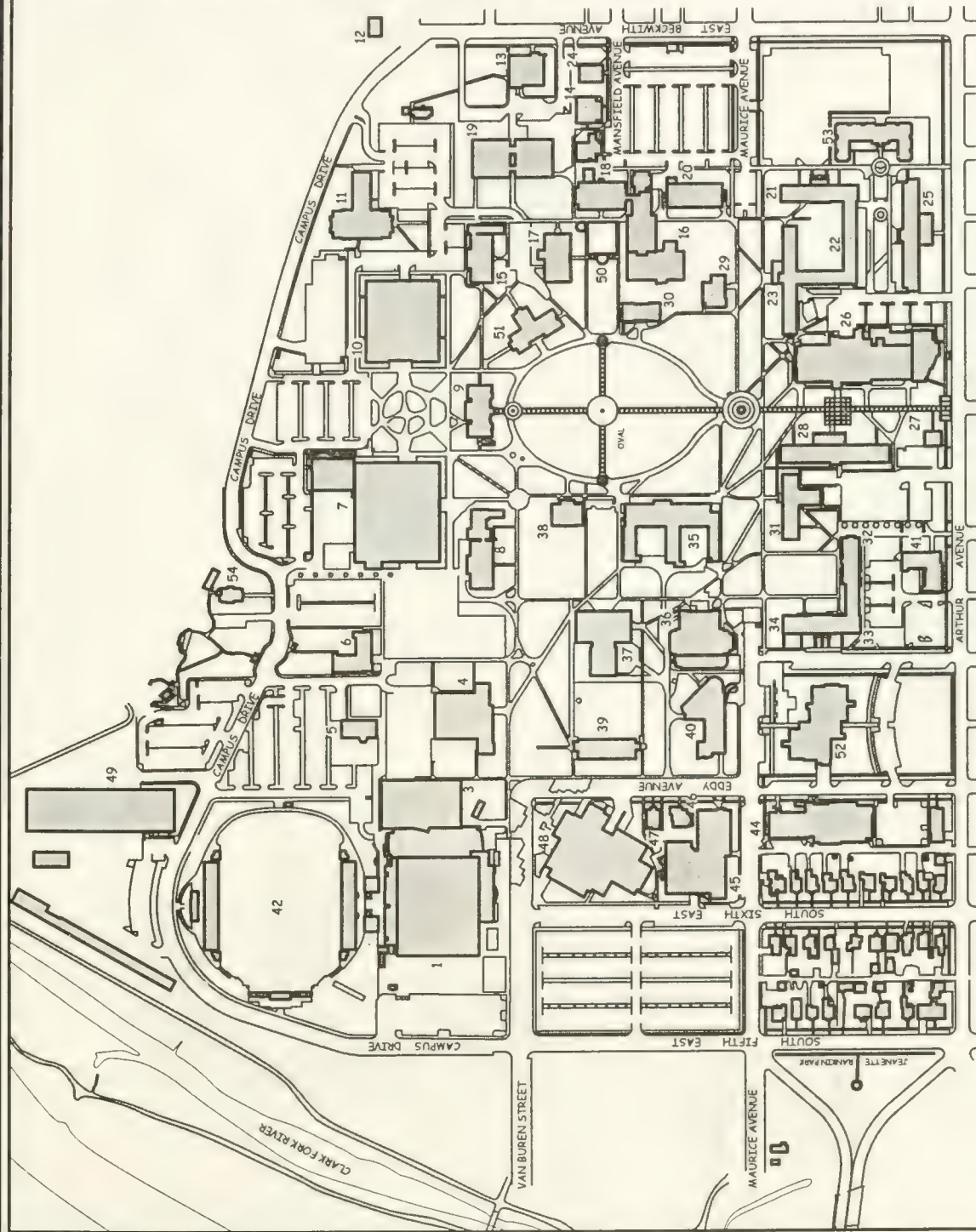
NOT TO SCALE

MONTANA STATE UNIVERSITY, NORTHERN
HAVRE, MONTANA

LEGEND

UNIVERSITY OF MONTANA

1. Field House
2. Grizzly Pool
3. Art Annex
4. McGill Hall
5. Heating Plant
6. Aber Hall
7. University Center
8. Botany
9. University Hall
10. Library
11. Schreiber Gymnasium
12. Forestry Bio Lab
13. Forestry Service Lab
14. Clinical Psychology Center
15. Forestry
16. Pharmacy / Psychology
17. Journalism
18. Chemistry - Pharmacy
19. Science Complex
20. Health Science
21. Elrod Hall
22. Dunway Hall
23. Craig Hall
24. Forestry Service Lab / Admin. Bldg.
25. Miller Hall
26. Lodge
27. 600 University Avenue
28. Knowles Hall
29. Linguistics Building
30. Mathematics
31. Turner Hall
32. Corbin Hall
33. North Corbin Hall
34. Brantly Hall
35. Liberal Art
36. Fine Arts
37. Social Sciences
38. Rankin Hall
39. Education
40. Music
41. Jesse Hall
42. Stadium
44. Student Health Service
45. Law
46. 724 Eddy Avenue (G & Counseling)
47. 730 Eddy Avenue (Radio T.V.)
48. Performing Arts / Radio - T.V.
49. Building No. 32
50. Lecture Hall
51. Honors College
52. Business Administration
53. Pantzer Hall
54. Prescott House



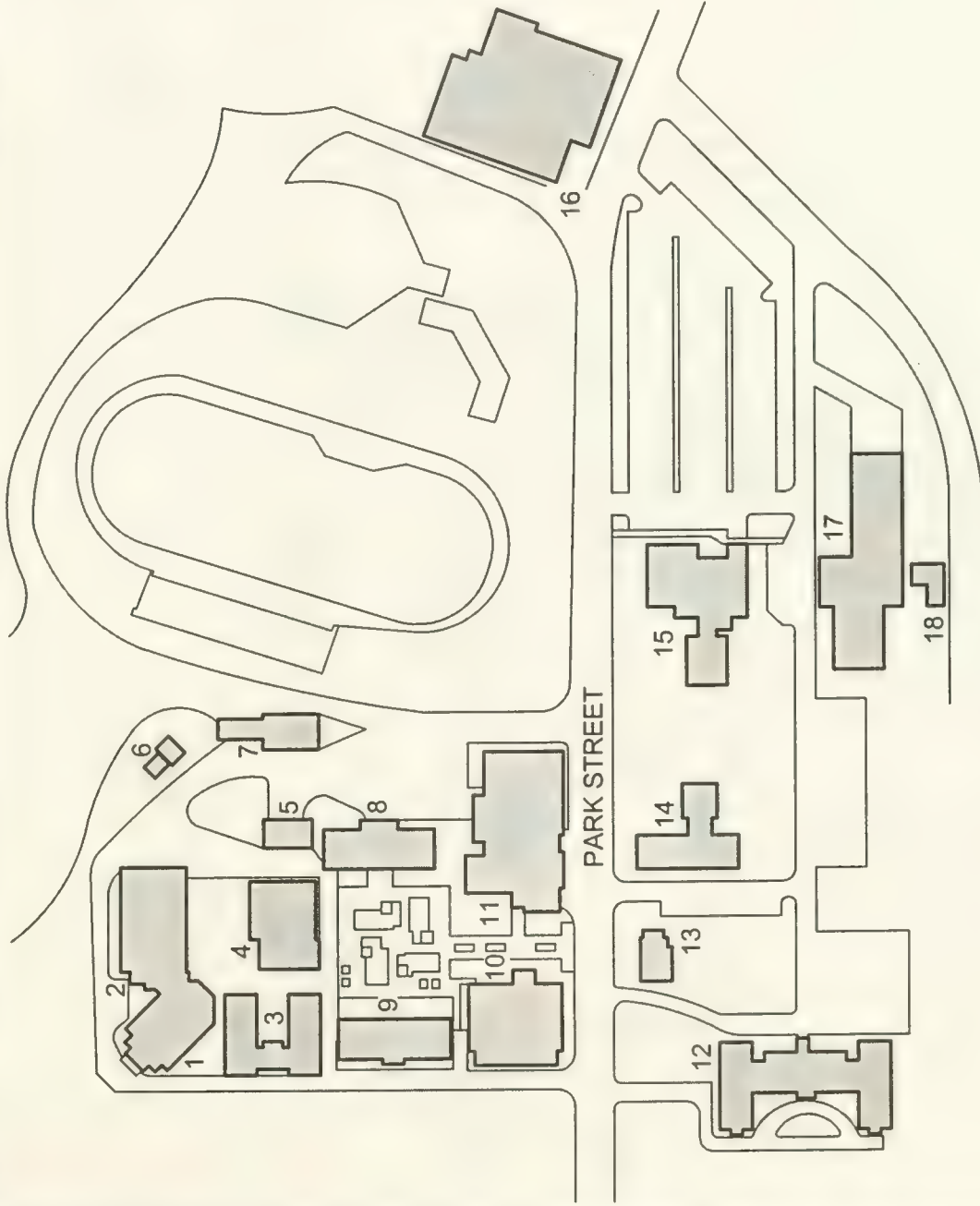
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UNIVERSITY OF MONTANA
MISSOULA, MONTANA

LEGEND

MONTANA TECH

1. Museum
2. Chemistry
3. Main Hall
4. Mill Building
5. Shop
6. Greenhouse
7. Boiler Plant
8. Petroleum
9. Engineering
10. Science / Engineering Building
11. Student Union Building
12. Prospector Hall (Dorm)
13. President's House
14. Mining / Geology Building
15. Library / Auditorium
16. H.P.E.R.
17. Engineering Laboratory Classroom Building
18. Foundation Office



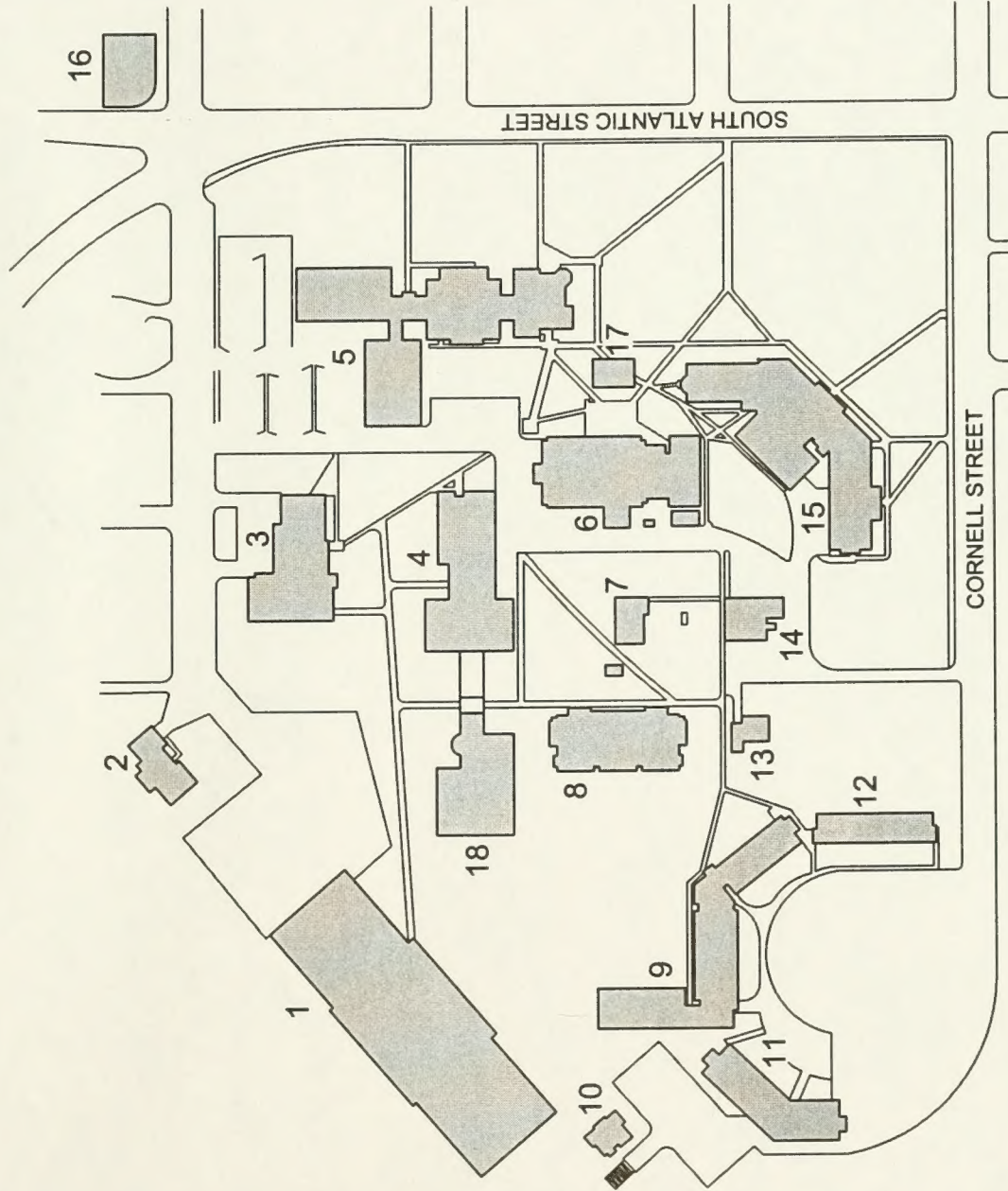
MONTANA TECH
OF THE
UNIVERSITY OF MONTANA
BUTTE, MONTANA



LEGEND

WESTERN MONTANA COLLEGE

1. Physical Education Building
2. Residence
3. Student Union
4. Library/Administration
5. Main Hall
6. Art & Crafts/Swimming Pool
7. Residence
8. Classroom
9. Dormitory
10. Residence
11. Clark Hall (Dorm)
12. Student Apartments
13. Day Care
14. Boiler Plant
15. Mathews Hall (Dorm)
16. Industrial Arts/Vehicle Maintenance
17. Roe Mansion
18. RETC Building



WESTERN MONTANA COLLEGE
OF THE
UNIVERSITY OF MONTANA
DILLON, MONTANA



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